



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 4, 2021

SUBJECT: Consideration of Chair Signature of Document No. 2021-640; Intergovernmental Agreement with Oregon Health Authority

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) is providing Federal Emergency Management Agency (FEMA) Public Assistance award funds to the County under this FEMA-OHA/State agreement for the purpose of responding to the state of emergency declared by Governor's Executive Order 20-03 due to Coronavirus (COVID-19) outbreak in Oregon.

Oregon's local public health agencies are establishing vaccination sites and vaccine administration around the state. The funds provided under this grant agreement support the establishment and maintenance of vaccination implementation activities, including expenses incurred to operate the Mass Vaccination Clinic (MVC) at the Deschutes County Fair and Expo Center, additional potential vaccine distribution events (e.g., Deschutes County Fair, Redmond Airport, among others), and ongoing expenses for vaccine distribution in excess of current funding sources through December 31, 2021.

BUDGET IMPACTS:

Not to exceed \$2,400,000 from December 1, 2020 to December 31, 2021. Of the funds, approximately \$2 million has been expended in Fiscal Year 2021, and \$400,000 is available for Fiscal Year 2022. Additional appropriation may be required should funds be fully expended, and it is requested to return to the Board in December with a budget adjustment at that time should projected requirements deem it necessary.

ATTENDANCE:

Cheryl Smallman, Health Services Business Officer, Greg Munn, Chief Financial Officer, and Nahad Sadr-Azodi, Public Health Director