

**Deschutes County American Recovery Plan Act**  
**Project Planning List - revised 07.28.21**

All Requests

Project/Funding Request	Eligibility		
	Yes	TBD	No
<b>Public Health</b>	<b>11,058,600</b>	<b>7,180,860</b>	<b>15,691</b>
<b>Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency</b>			
Higher rated HVAC filters for County facilities			
North county health facility	8,300,000		
<b>COVID-19 Contact Tracing</b>			
Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)	2,000,000		
<b>Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)</b>			
Isolation motel liability insurance			
Outreach Van	85,000		
Regional Resilience Coordinator position		90,000	
<b>Personal Protective Equipment</b>			
UV sanitizer for jail			
<b>(blank)</b>			
Health Unintended Consequences			
Public Health Response Contingency			
<b>Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)</b>			
Additional County cleaning supplies and labor (annual)	168,000		
Additional County cleaning supplies and labor FY21	49,000		
Circuit court facility rental at F&E		60,860	
Circuit court facility set up costs		30,000	
Expansion of the Jail Booking and Visitation Areas		7,000,000	
Mobile technology upgrade for the Clerk	6,600		
<b>Mental Health Services</b>			
Technology enhancements for telemedicine and collaboration	200,000		
<b>COVID-19 Testing</b>			
Covid Testing	250,000		
COVID testing - Dr. Young			
<b>COVID-19 Vaccination</b>			
Vaccine Center rent Jan 18-20			15,691
<b>Negative Economic Impacts</b>	<b>8,533,249</b>	<b>164,000</b>	
<b>Aid to Tourism, Travel, or Hospitality</b>			
Fairgrounds capital improvements			
La Pine Frontier Days		75,000	

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Smith Rock parking lot			
<b>Household Assistance: Food Programs</b>			
Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	800,000		
NeighborImpact warehouse expansion	5,000,000		
Nutritional assistance			
<b>Aid to Nonprofit Organizations</b>			
Deschutes Cultural Coalition support		35,000	
La Pine Chamber of Commerce	250,000		
NeighborImpact rental assistance float loan	1,500,000		
Redmond Chamber - lost revenue	53,249		
Redmond Chamber - Sam Johnson Park Upgrade		54,000	
Redmond Rotary	90,000		
Ronald McDonald House Charities			
Sisters Rodeo Association	100,000		
Small business grants - Sisters COC	350,000		
Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000		
<b>Small Business Economic Assistance (General)</b>			
Business Assistance Placeholder			
Performing arts support			
Redmond Chamber - Redmond Parklet	40,000		
<b>Services to Disproportionately Impacted Communities</b>	<b>17,816,116</b>	<b>1,059,880</b>	<b>5,000,000</b>
<b>Education Assistance: Early Learning</b>			
School of Enrichment support		1,059,880	
<b>Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System</b>			
CASA of Central Oregon			
<b>Healthy Childhood Environments: Child Care</b>			
Childcare Facility and/or start up costs			
Funding Placeholder			
Little Kits Early Learning & Child Care Center - Phase 1 Bend			
Little Kits Early Learning & Child Care Center - Phase 2 La Pine	500,000		
Little Kits Early Learning & Child Care Center - Phase 2 Redmond	1,300,000		
Little Kits Early Learning & Child Care Center - Phase 2 Sisters	500,000		
<b>Housing Support: Affordable Housing</b>			

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Affordable housing project			
Habitat for Humanity-Bend 12 Townhomes	2,000,000		
Habitat for Humanity-Bend 8 Townhomes	1,500,000		
Habitat for Humanity-Land for Future Affordable Housing			5,000,000
Habitat for Humanity-Sisters Woodland Project	1,500,000		
Permanent Supportive Housing	2,099,777		
<b>Housing Support: Services for Unhoused Persons</b>			
Bend Heroes Vets Village construction support			
Bethlehem Inn Redmond			
Construction of Cleveland Avenue Project	4,200,000		
Managed Camp - City of Bend	750,000		
Navigation Center	774,117		
New facility in Redmond			
Redmond Oasis Village Project	367,500		
Sisters Cold Weather Shelter	1,000,000		
Transitional Housing	359,951		
Managed Camp Support	964,771		
<b>Housing Support: Other Housing Assistance</b>			
Workforce Housing Project			
<b>Infrastructure</b>	<b>1,000,000</b>		
<b>Broadband: Other projects</b>			
Broadband infrastructure in Sunriver area and greater Sisters area			
<b>Clean Water: Other Sewer Infrastructure</b>			
NeighborImpact south county septic replacement program	1,000,000		
Terrebonne Sewer System			
Wastewater investments in South County			
<b>Revenue Replacement</b>		<b>915,061</b>	
<b>Provision of Government Services</b>			
Clerk - Marriage licenses			
Clerk - Passport			
County Fair		150,000	
Fair and Expo		600,000	
Justice Court		165,061	

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Room tax last three months of FY20			
RV Park			
Video lottery			
<b>Administrative</b>			
<b>Administrative Expenses</b>			
ARPA Administration			
<b>Not Applicable</b>			<b>43,706,562</b>
<b>Not Applicable</b>			
Biomass project			1,000,000
Courthouse expansion			24,800,000
Deschutes County Wildfire Community Resilience Project			350,000
Land for Future County Services			3,500,000
Mass Vaccination Center wrap up costs-volunteer appreciation			56,562
Negus Transfer Station			14,000,000
<b>To Be Determined</b>		<b>44,206,467</b>	
<b>To Be Determined</b>			
Community Organizations Active and Disaster			
Deschutes SWCD irrigation modernization FTE		2,000,000	
Irrigation system modernization		10,000,000	
On farm water conservation within county irrigation districts			
Public Safety Campus		7,500,000	
Regional Emergency Services Training and Coordination Center		24,706,467	
Saving Grace Infrastructure			
<b>Grand Total</b>	<b>38,407,965</b>	<b>53,526,268</b>	<b>48,722,253</b>