



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 7, 2022

SUBJECT: Consideration of Chair signature on Document No. 2022-847, amending a grant agreement with OHA, and Board Signature of Resolution No. 2022-072 increasing appropriations within the Health Services Fund and the 2022-23 Deschutes County budget

RECOMMENDED MOTIONS:

- 1) Move approval of Chair signature on Document No. 2022-847, amending a grant agreement with Oregon Health Authority to maximize COVID-19 vaccination rates.
- 2) Move approval of Resolution No. 2022-072, increasing appropriations within the Health Services Fund and the 2022-23 Deschutes County budget.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) grant #170124 provides funding for the purpose of responding to the state of emergency declared by Governor Brown (Executive Order 20-03) due to the Coronavirus (COVID-19) outbreak in Oregon. Objectives of the agreement are to expedite and maximize the COVID-19 vaccination rate using a regional framework to create a coordinated approach involving local hospitals and health systems in partnership with local public health agencies.

County services under the agreement include the following:

- Conduct regular dialogue with community stakeholders including community-based organizations, hospitals, providers, organizations representing priority populations, etc.
- Provide updated information to the OHA vaccination team on vaccination rates through the ALERT IIS system on a regular basis pursuant to state and federal guidance.
- Adhere to the OHA guidance on vaccinating priority groups as driven by local vaccination supply.
- Provide ongoing recommendations to the OHA with updated data and information for improving vaccination deployment, implementation, and operations.
- Catalogue expenses related to vaccination services.

- Participate with OHA and members of the Governor's office in a post-event evaluation to highlight learnings for future events.

This amendment (#5) to the grant agreement increases funding by \$400,000 (from \$3,070,000 to \$3,470,000) and extends the grant expiration date to June 20, 2023.

BUDGET IMPACTS:

This resolution recognizes increased funds from OHA, and appropriates \$400,000 in the Health Services Program to cover personnel costs of \$225,000 and temporary services of \$175,000 for the current fiscal year.

ATTENDANCE:

Cheryl Smallman, HS Business Officer
Emily Horton, PH Program Manager
Cam Sparks, Senior Budget Analyst