

Deschutes County  
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSALL	HS1COVID20	2743151	332010	Federal Reimbursements	-	400,000	400,000
<b>TOTAL</b>							<b>-</b>	<b>400,000</b>	<b>400,000</b>

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
					410101	Personnel	Regular Employees	-	145,250	145,250
					420101	Personnel	Health-Dental Ins (ISF)	-	35,200	35,200
					420201	Personnel	PERS Employee-Employer	-	31,300	31,300
					420301	Personnel	FICA	-	10,900	10,900
					420401	Personnel	Workers' Comp Insurance	-	80	80
					420501	Personnel	Unemployment Insurance	-	1,670	1,670
					420601	Personnel	Life-Long Term Disability	-	600	600
					430380	M&S	Temp Help-Labor	-	175,000	175,000
<b>TOTAL</b>								<b>-</b>	<b>400,000</b>	<b>400,000</b>

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Fund:  
Dept:  
Requested by:  
Date:

274
Health Services
Lana Lane
10/28/2022