



BOARD OF COMMISSIONERS

AGENDA REQUEST AND STAFF REPORT

MEETING DATE: March 30, 2022

SUBJECT: Approval of Grant Agreement #2022-262 to construct advance wastewater collection system improvements in Terrebonne.

RECOMMENDED MOTION:

Move Chair approval of agreement #2022-262 to accept Coronavirus State Fiscal Recovery Funds to construct advance wastewater collection system improvements in Terrebonne.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County has supported the community of Terrebonne in establishing a sewer system by funding a feasibility study, pledging funds for wastewater treatment capacity in the nearby Redmond Wetlands Complex, and providing funding for design, legal consultation, and grant writing on behalf of a future Sanitary District.

Additionally Deschutes County is also working with the Oregon Department of Transportation to deliver an interchange project at US 97/Lower Bridge Way which will also include reconstruction of 11th Street, Smith Rock Way, and various side streets.

To reduce the potential for significant street cuts and additional construction impacts to the community (ie, tearing up brand new streets), installation of sewer system piping will need to occur with the ODOT project. Previously unfunded, this work has graciously been accommodated via Representative Bonham's legislative allocation of Coronavirus State Fiscal Recovery Funds. Representative Bonham allocated \$1,000,000 to Deschutes County for inclusion in ODOT project. Whereas this funding cannot be used for transportation improvements, wastewater system improvements are eligible.

The attached Grant Agreement will enable Deschutes County to fund collection system improvements within the ODOT project and potentially utilize any remaining funds to construct additional piping outside the footprint of the ODOT project under a separate effort. The mechanics of County payment to the ODOT project will be established in a separate intergovernmental agreement.

This contribution will fund approximately 7,000 feet of 12,200 feet of Phase I collection system within the unincorporated community limits. An additional 14,500 feet of off-site collection system will need to be constructed to connect to the proposed Redmond Wetlands Complex.

In addition to 7,000 feet of dry-line sewer, approximately 40 service laterals will be constructed with this initial portion of work.

BUDGET IMPACTS:

In addition to achieving efficiencies in collection system installation in association with street reconstruction, the improvements will reduce the cost of Phase I installation for the future Terrebonne Sanitary District. It is anticipated leadership within the Terrebonne Sewer Advisory Group will be submitting a petition for district formation in the coming months.

ATTENDANCE:

Chris Doty, Road Department