



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** 03/23/2022

**SUBJECT:** Consideration of Resolution No. 2022-022 Increasing 1.0 Limited Duration FTE within the Deschutes County Budget.

**RECOMMENDED MOTION:**

*Move Approval of Resolution No. 2022-022 Increasing 1.0 Limited Duration FTE within the Deschutes County Budget.*

**BACKGROUND AND POLICY IMPLICATIONS:**

Deschutes County Health Services Department presented to the Board of County Commissioners on 3/09/2022, with regards to accepting the Central Oregon Regional Childhood Immunization Rate Quality Improvement Project Grant funds and increasing 1.0 limited duration Public Health Nurse II FTE. The FTE is in support of the childhood immunization program.

**BUDGET IMPACTS:**

This FTE increase is covered through savings for the current Fiscal Year and the Central Oregon Regional Childhood Immunization Rate Quality Improvement Project Grant looking forward.

**ATTENDANCE:**

*Daniel Emerson, Budget Manager, Finance*