

AGENDA REQUEST & STAFF REPORT

MEETING DATE: July 27, 2022

SUBJECT: Department Performance Measure Updates for Q4

BACKGROUND AND POLICY IMPLICATIONS:

At the July 27 Board meeting, departments will provide updates on progress made during Q4 on selected performance measures that fall under the County goal of Service Delivery: Provide solution-oriented service that is cost-effective and efficient. Additional information is available in the attached staff report.

A full list of performance measures and outcomes are available at <u>performance.deschutes.org</u>. This new dashboard provides more information about the ways departments and County staff are working to help achieve the Board's goals.

BUDGET IMPACTS:

None

ATTENDANCE:

Laura Skundrick, Administrative Analyst
Keith Macnamara, Veterans Services Manager
Steve Dennison, County Clerk
Lee Randall, Facilities Director
Kathleen Hinman, Human Resources Director
Scot Langton, County Assessor
Kevin Furlong, IT Operations Manager
Judge Fadeley, Justice Court Justice of the Peace