



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: July 27, 2022

SUBJECT: Consideration of Resolution No. 2022-055 Increasing FTE within the 2022-23 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-055 Increasing 0.5 limited duration FTE within the Health Fund in the 2022-23 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On July 13, 2022, the Health Services department presented to the Board of County Commissioners with regards to increasing 0.5 limited duration Administrative Support Specialist FTE in support of the Promoting Integrated Primary and Behavioral Health Care (PIPBHC) grant.

BUDGET IMPACTS:

The PIPBHC grant is currently underspent and the available funds will cover the cost of the 0.5 limited duration FTE increase through 12/31/2023.

ATTENDANCE:

Dan Emerson, Budget Manager