

Deschutes County  
Appropriation of New Grant

**REVENUE**

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			0019918	391200	Transfer In	3,198,234	300,000	3,498,234
2			2553750	372001	Interfund Payment	-	283,000	283,000
<b>TOTAL</b>						<b>3,198,234</b>	<b>583,000</b>	<b>3,781,234</b>

**APPROPRIATION**

Item	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
			0019917	450094	M&S	Program Expense	1,046,642	(283,000)	763,642
			0019917	472255	M&S	Interfund Payment to SO	-	283,000	283,000
1	ARPAGF	5.17-GENERAL	0019918	450920	M&S	GF ARPA: COIC Project	-	300,000	300,000
2			2001850	491463	Transfers	Transfer Out - Fund 463	1,003,033	(300,000)	703,033
3			2001650	491001	Transfers	Transfer Out - General Fund	3,619,112	300,000	3,919,112
4			2553750	410101	Personnel	Regular Employees	12,465,153	133,000	12,598,153
5			2553750	460160	M&S	Prescriptions and Medicines	150,000	150,000	300,000
<b>TOTAL</b>							<b>17,237,298</b>	<b>583,000</b>	<b>17,820,298</b>

Previously Board approved items that require supplemental budgets.

Fund:	001 & 255
Dept:	GF & SO
Requested by:	Cam Sparks
Date:	1/8/2025