

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations *
and Decreasing FTE within the * RESOLUTION NO. 2025-001
2024-25 Deschutes County Budget *

WHEREAS, the 2024-25 Fiscal Year necessitates increased appropriations within the Deschutes County Budget to account for changes that have occurred since budget adoption, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations to accommodate this request, and

WHEREAS, Deschutes County Policy HR-1 requires that the removal of or decrease in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2024-25 County Budget:

<u>General Fund</u>	
Transfers In – ARPA	\$ 300,000
Total General Fund	<u>\$ 300,000</u>

<u>Sheriff’s Office Fund</u>	
Transfers In	\$ 283,000
Total Sheriff’s Office	<u>\$ 283,000</u>

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

<u>General Fund</u>	
Program Expense	\$ 300,000
Total General Fund	<u>\$ 300,000</u>

Sheriff's Office Fund

Program Expense

\$ 283,000

Total Sheriff's Office

\$ 283,000

Section 3. That the following position be removed:

Job Class	Position Number	Type	Effective Date	FTE
Performance Auditor (9322)	2924	Regular	1/1/2025	0.50
Total FTE				0.50

Section 4. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of January, 2025.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner