

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations	*	
Within the	*	RESOLUTION NO. 2024-060
2024-2025 Deschutes County Budget	*	

WHEREAS, the Health Services Department presented to the Board of County Commissioners on 12/4/24, with regards to the Oregon Health Authority grant award amendment 180009-14 acceptance, and

WHEREAS, on 11/27/24, the County Administrator approved a PacificSource Community Solutions grant, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Grant revenue of \$172,539, increase Program Expense appropriations by \$137,539, and increase Contingency by \$35,000 within the Health Services Fund, and

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2024-25 County Budget:

<u>Health Services Fund</u>	
State Grant	\$ 172,539
Health Services Fund Total	<u>\$ 172,539</u>

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Health Services Fund</u>	
Program Expense	\$ 137,539
Contingency	\$ 35,000
Health Services Fund Total	<u>\$ 172,539</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this _____ day of January, 2024.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner