



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: Monday, June 13, 2022

SUBJECT: Consideration of Document No. 2022-084, an Intergovernmental Agreement with the Oregon Department of Transportation for the US97: Lower Bridge Way-NW 10th St (Terrebonne) Project

RECOMMENDED MOTION:

Move approval of Document No. 2022-084.

BACKGROUND AND POLICY IMPLICATIONS:

Preliminary engineering of the US97: Lower Bridge Way-NW 10th St (Terrebonne) project is currently approximately 30% complete, with the project anticipated to begin construction in late 2023. This intergovernmental agreement will authorize the County's financial contribution to the project, which has been included and carried over in the County Road CIP budget in some form since FY 2021.

BUDGET IMPACTS:

Under this agreement, the County will be contributing \$10 million towards the project. The Road Department has budgeted \$7,319,310 in County Road Funds for the project in the FY 2023 Road CIP proposed budget. The remaining \$2,680,690 in County contribution will come from the County's Surface Transportation Block Grant Program funds for FY 2022 and 2023, which are federal funds administered by ODOT.

ATTENDANCE:

Chris Doty, Road Department Director; Cody Smith, County Engineer