

Deschutes County  
Appropriation Transfer Request

Item	ORG	Object	Category				
Item	(7 digit MUNIS Code)	(6 digit MUNIS Code)	(Pers, M&S, Cap Out, Contingency)	Object Description	Current Appropriation	To (From)	Revised Appropriation
1	2952150	410101	Personnel	Salary	1,276,221	(66,474)	1,209,747
2	2952150	420301	Personnel	FICA	94,636	(4,223)	90,413
3	2952150	420101	Personnel	Health Ins	268,803	(16,352)	252,451
4	2952150	420201	Personnel	PERS	285,478	(10,698)	274,780
5	2952150	420601	Personnel	Life Ins / Dis	4,194	(263)	3,931
7	2952150	420501	Personnel	Unemployment	4,641	(228)	4,413
8	2952150	420401	Personnel	Worker Comp	16,347	(46)	16,301
9	2952150	420801	Personnel	Paid Family Leave	4,998	(262)	4,736
10	2952250	410101	Personnel	Salary	368,250	(16,618)	351,632
11	2952250	420301	Personnel	FICA	25,324	(1,056)	24,268
12	2952250	420101	Personnel	Health Ins	78,711	(4,088)	74,623
13	2952250	420201	Personnel	PERS	75,830	(2,675)	73,155
14	2952250	420601	Personnel	Life Ins / Dis	1,232	(66)	1,166
16	2952250	420501	Personnel	Unemployment	1,366	(57)	1,309
17	2952250	420401	Personnel	Worker Comp	4,790	(12)	4,778
18	2952250	420801	Personnel	Paid Family Leave	1,450	(66)	1,384
19	2950150	410101	Personnel	Salary	1,370,074	(217,960)	1,152,114
20	2950150	420301	Personnel	FICA	100,066	(16,642)	83,424
21	2950150	420101	Personnel	Health Ins	393,062	(81,760)	311,302
22	2950150	420201	Personnel	PERS	318,907	(54,310)	264,597
23	2950150	420601	Personnel	Life Ins / Dis	5,583	(888)	4,695
25	2950150	420501	Personnel	Unemployment	6,178	(1,140)	5,038
26	2950150	420401	Personnel	Worker Comp	22,940	(232)	22,708
27	2950150	420801	Personnel	Paid Family Leave	5,111	(870)	4,241
28	2950350	410101	Personnel	Salary	441,231	(67,251)	373,980
29	2950350	420301	Personnel	FICA	33,766	(5,166)	28,600
30	2950350	420101	Personnel	Health Ins	112,426	(20,440)	91,986
31	2950350	420201	Personnel	PERS	104,508	(16,634)	87,874
32	2950350	420601	Personnel	Life Ins / Dis	1,755	(273)	1,482
34	2950350	420501	Personnel	Unemployment	1,942	(285)	1,657
35	2950350	420401	Personnel	Worker Comp	6,838	(58)	6,780
36	2950350	420801	Personnel	Paid Family Leave	1,733	(270)	1,463
37	2950150	501971	Contingency	Contingency	1,368,367	607,363	1,975,730
38							
39							
<b>TOTAL</b>					<b>6,806,758</b>	<b>-</b>	<b>6,806,758</b>

A transfer of appropriation is required for the following reason and will be used for the following purpose:  
 Removal of six unfilled FTE. - Position #2938 BSI III; Position #3118 Admin Supp Specialist; Position #2894 - Admin Supp Tech;  
 Position #1047 - Permit Technician; Position #1050 - Permit Technician; Position #2332 - Code Compliance Specialist

Fund:	295
Dept/Division:	36
Requested by:	Sherri Pinner
Date:	7/5/2023