

REVIEWED  
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 LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
 OREGON

A Resolution to Transfer Appropriations \*  
 and Decrease FTEs within the \* RESOLUTION NO. 2023-041  
 2023-24 Deschutes County Budget \*

WHEREAS, the Deschutes County Community Development Department presented to the Board of County Commissioners on July 5, 2023 regarding the reduction of 6.0 vacant FTE positions, and

WHEREAS, the sum total of \$607,363, representing the amount appropriated in the budget for these positions, will be transferred from program expense to contingency, and

WHEREAS, ORS 294.463 allows the transfer of appropriations within a fund when authorized by resolution of the governing body, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following FTE be eliminated:

Job Class	Position Number	Type	Duration if Limited Duration	FTE
Building Safety Inspector III	2938	Eliminate	N/A	(1.00)
Admin Support Specialist	3118	Eliminate	N/A	(1.00)
Admin Support Technician	2894	Eliminate	N/A	(1.00)
Permit Technician I	1047	Eliminate	N/A	(1.00)
Permit Technician I	1050	Eliminate	N/A	(1.00)
Code Compliance Specialist	2332	Eliminate	N/A	(1.00)
<b>Total FTE</b>				<b>(6.00)</b>

Section 2. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

Section 3. That the following transfer of appropriations be made:

Community Development

Contingency	\$ 607,363
Program Expense	(\$ 607,363)

Section 4. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to reflect the above appropriations.

DATED this \_\_\_\_\_ day of July, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

\_\_\_\_\_  
ANTHONY DEBONE, Chair

ATTEST:

\_\_\_\_\_  
PATTI ADAIR, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner