



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: July 5, 2023

SUBJECT: Community Development Department elimination of six unfilled full-time equivalents (FTE)

RECOMMENDED MOTION:

Move approval of Resolution 2023-041 to eliminate six unfilled full-time equivalent positions in the Community Development Department and transfer program appropriations to contingency.

BACKGROUND AND POLICY IMPLICATIONS:

The Community Development Department seeks to reduce its total FTE by eliminating six unfilled positions. This action will result in a revised FTE total of 58 which the department believes is adequate to process current and projected permitting volumes.

BUDGET IMPACTS:

The elimination of six FTE will reduce program expense appropriation and increase contingency.

ATTENDANCE:

Peter Gutowsky, CDD Director
Sherri Pinner, Sr. Mgmt. Analyst
Dan Emerson, Budget & Financial Planning