

REVENUE

	Line Number				
Item	Fund	Org	Object	Category	Description
	001	0019919	334012	State Grant	State Grant

**TOTAL**

APPROPRIATION

	Line Number			Category	Description
Item	Fund	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)
	001	0019919	430312	MS	Contracted Services

**TOTAL**

Current Budgeted Amount	To (From)	Revised Budget
-	585,200.00	585,200.00
<b>\$ -</b>	<b>\$ 585,200.00</b>	<b>\$ 585,200.00</b>

Current Budgeted Amount	To (From)	Revised Budget
-	585,200.00	585,200.00
<b>\$ -</b>	<b>\$ 585,200.00</b>	<b>\$ 585,200.00</b>