



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** August 10, 2022

**SUBJECT:** Consideration of Resolution No. 2022-059 Adopting a Supplemental Budget and Increasing Appropriations within Non Departmental General Fund and the 2022-23 Deschutes County Budget.

**RECOMMENDED MOTION:**

*Move Approval of Resolution No. 2022-059 Adopting a Supplemental Budget and Increasing Appropriations within Non Departmental General Fund and the 2022-23 Deschutes County Budget.*

**BACKGROUND AND POLICY IMPLICATIONS:**

On July 27, 2022, Deschutes County Administrative staff presented to the Board of County Commissioners regarding \$585,200 in state general funds through SB5561 that will be passed through to NeighborImpact for Domestic Well Assistance.

**BUDGET IMPACTS:**

This adjustment will increase appropriations by \$585,200 in Non Departmental General Fund.

**ATTENDANCE:**

*Dan Emerson, Budget Manager*