



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 7/21/2021

SUBJECT: Consideration of Resolution No. 2021-055 Increasing Appropriations and Decreasing Reserves within the Fiscal Year 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move approval of Resolution 2021-055 Increasing Appropriations and Decreasing Reserves within the Deschutes County 9-1-1 Service District.

BACKGROUND AND POLICY IMPLICATIONS:

This Resolution corrects an entry error on Resolution 2021-041 which adopted the Deschutes County 9-1-1 Service District budget for fiscal year 2021-2022. An unascertained entry erroneously decreased Public Safety expenditures by \$591,709 while simultaneously incorrectly increasing Reserves by \$591,709.

BUDGET IMPACTS:

This will increase appropriations in the Deschutes County 9-1-1 Service District budget by \$591,709 and decrease reserves by \$591,709.

ATTENDANCE:

Dan Emerson, Budget Manager.