



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** November 8, 2023

**SUBJECT:** Oregon Health Authority grant agreement #180009-3

**RECOMMENDED MOTIONS:**

Move approval of Chair signature of Document No. 2023-963, amending an agreement with Oregon Health Authority for grant funding.

**BACKGROUND AND POLICY IMPLICATIONS:**

Oregon Health Authority intergovernmental agreement #180009, approved by the Board on June 28, 2023, outlined program descriptions and reporting requirements for Deschutes County as a Local Public Health Authority for fiscal years 2024 and 2025, and provided funding for most program elements for FY 2024.

This amendment #3 awards anticipated funding totaling \$620,521 for the following program elements:

- \$137,755 for PE 12-04 Medical Reserve Corp
- \$456,500 for PE 51-02 LPHA Regional Partnership Implementation
- \$26,266 for PE 51-03 ARPA WF Funding

**BUDGET IMPACTS:**

\$620,521 in revenue for fiscal year 2024.

**ATTENDANCE:**

Emily Horton, Manager, Public Health Program

Tom Kuhn, Manager, Public Health Program