



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** November 8, 2023

**SUBJECT:** Approval of an intergovernmental agreement with the Oregon Youth Authority providing funding for basic and diversion services

**RECOMMENDED MOTION:**

Move approval of Chair signature of Document No. 2023-937, an intergovernmental agreement with the Oregon Youth Authority providing funding for basic and diversion services.

**BACKGROUND AND POLICY IMPLICATIONS:**

Each biennium, the State of Oregon through the Oregon Youth Authority provides funding to counties for basic juvenile department services ("basic" services) and services for offenders at higher risk for a commitment to state custody ("diversion" services). This intergovernmental agreement covers the 2023-25 biennium, for which Deschutes County was allocated \$954,843. The County will utilize funding to provide, among other things, functional family therapy, detention-based health care services, and gender-responsivity assessments.

**BUDGET IMPACTS:**

The County will receive \$954,843 for the 2023-2025 biennium on a reimbursement basis. Funding is included as budgeted revenue in the Juvenile Division's adopted FY24 budget.

**ATTENDANCE:**

Trevor Stephens, Deschutes County Community Justice Business Manager  
Michele Winters, Juvenile Division Management Analyst