



## BOARD OF COMMISSIONERS

### AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** February 21, 2024

**SUBJECT:** Department Performance Measures Updates for FY '24 Q2

**BACKGROUND AND POLICY IMPLICATIONS:**

Four departments have been selected to provide updates on progress made during FY '24 Q2 on a selected performance measure that falls under the County Goals and Objectives of **Safe Communities**.

**9-1-1**

**Objective: Safe Communities – Provide safe and secure communities through coordinated public safety and crisis management services.**

**Performance Measure:** Continue to develop and implement the non-law enforcement crisis response program in partnership with Deschutes County Behavioral Health.

**Value/Target:** True

**Objective: Safe Communities – Collaborate with partners for and respond to emergencies, natural hazards and disasters**

**Performance Measure:** Coordinate with 9-1-1 and DCSO to increase the number of web-registered Deschutes Alerts subscribers

**Target:** 40,744

**Q2 Value:** 53,774

**Community Justice**

**Objective: Safe Communities – Reduce crime and recidivism through prevention, intervention, supervision and enforcement.**

**Performance Measure:** Create an additional substance use disorder evaluation and treatment option for young people involved in the juvenile justice system

**Q2 Update:** In progress, Pilot planning in progress including curriculum and medical oversight approvals, and investigation of Medicaid reimbursement options.

**District Attorney**

**Objective: Safe Communities – Provide safe and secure communities through coordinated public safety and crisis management services.**

**Performance Measure:** Goal is to maintain over 90% of victims who report after case closure that they either agree or strongly agree that the victims' assistance program helped them make informed decisions about their situations.

**Target:** 90%

**Q2 Update:** 95%

**Objective: Safe Communities – Reduce crime and recidivism through prevention, intervention, supervision and enforcement.**

**Performance Measure:** Goal is to maintain a number of no greater than 20% of the VIS veterans' recidivism resulting in incarceration

**Target:** 20%

**Q2 Update:** 4% of the 24 VIS participants have recidivated, resulting in incarceration.

### **Justice Court**

**Objective: Safe Communities – Reduce crime and recidivism through prevention, intervention, supervision and enforcement.**

**Performance Measure:** Rate of collections on fines 50% or above within 90 days of judgment. Enforcing payment of fines and fees holds defendants accountable and promotes compliance with traffic laws. Timely collection and distribution of fines and fees support law enforcement programs and court functions.

**Target:** 50%

**Q2 Update:** 82%

### **BUDGET IMPACTS:**

None

### **ATTENDANCE:**

Jen Patterson, Strategic Initiatives Manager

Trevor Stephens, Operations and Innovations Manager, Community Justice

Amy Nortrom, Behavioral Health Supervisor, Community Justice

Chris Perry, Operations Manager, 9-1-1

Deevy Holcomb, Director, Community Justice

Ashley Beatty, Manager Victim's Assistant Program, District Attorney's Office

Kathleen Meehan Coop, Manager, District Attorney's Office

Charles Fadeley, Justice of the Peace, Justice Court