



## STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

### 1. Qualified Entity

**Qualified Entity Name**

Deschutes County

**Qualified Entity Address**

1300 NW Wall St., Bend, Oregon 97701

**STIF Plan Contact Name**

Chris Doty

**STIF Plan Contact Title**

STIF Program Administrator

**STIF Plan Contact Email**

[chris.doty@deschutes.org](mailto:chris.doty@deschutes.org)

**STIF Plan Contact Phone Number**

(541) 322-7105

**Employer Identification Number (EIN)**

936002292

**Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?**

No

### 1.2 Sub-Recipients in STIF Plan

#### Provider 1

**Are any Sub-Recipients included in this STIF Plan?**

Yes

**Provider Name**

Central Oregon Intergovernmental Council

**Sub-Recipient Contact Name**

Bob Townsend

**Sub-Recipient Contact Title**

Transportation Director

**Sub-Recipient Phone Number**

(541) 548-8163

**Sub-Recipient Email**

[rtownsend@coic.org](mailto:rtownsend@coic.org)

**Sub-Recipient Type**

Intergovernmental Entity

**Sub-Recipient Employer Identification Number (EIN)**

930620261

**Sub-Recipient Website**

[www.coic.org](http://www.coic.org)

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

**Please include a link to an Advisory Committee Website.**

<https://www.coic.org/transportation/stif/>

**If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.**

Deschutes County STIF Advisory Committee Meeting Minutes 2024-10-9.pdf

Deschutes County STIF Advisory Committee Members and Representation 2024.pdf

Deschutes-STIF-Formula-Section-5310-Solicitation-Notice-2025-2027-Biennium.pdf

2022-746 STIF Consolidated Program Bylaws\_Aproved.pdf

**Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?**

No

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name**

CET 2040 Transit Master Plan

**Governing Body that adopted**

**Local Plan**

Central Oregon Intergovernmental  
Council Board of Directors

**Plan Adoption Date**

9/3/2020

**Local Plan Web Address**

<https://cascadeseasttransit.com/about/2040-transit-master-plan/>

**Upload copy of Local Plan if it is not available on a website.**

CET-2040-Transit-Master-Plan\_Final\_Adopted\_September-2020-compressed\_1.pdf

**Local Plan 2****Local Plan Name**

Central Oregon Coordinated Human  
Services Plan

**Governing Body that adopted****Local Plan**

Deschutes County Board of County  
Commissioners

**Plan Adoption Date**

6/20/2018

**Local Plan Web Address**

[https://www.coic.org/wp-content/uploads/2020/01/2018-11-06\\_central-or-coord-plan\\_final\\_signed.pdf](https://www.coic.org/wp-content/uploads/2020/01/2018-11-06_central-or-coord-plan_final_signed.pdf)

**Upload copy of Local Plan if it is not available on a website.**

2018-11-06\_central-or-coord-plan\_final\_signed (2).pdf

**Local Plan 3****Local Plan Name**

City of Bend Transportation System  
Plan

**Governing Body that adopted****Local Plan**

Bend City Council

**Plan Adoption Date**

8/20/2020

**Local Plan Web Address**

<https://www.bendoregon.gov/city-projects/transportation-system-plan>

**Upload copy of Local Plan if it is not available on a website.**

Bend Transportation System Plan Adopted September 2020-compressed.pdf

**3.2 Local Plan requirements**

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

**4. Accountability****4.1 Accountability methods**

**Qualified Entity Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

**Sub-Recipient Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance

that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

## 4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

The population of Deschutes County is 206,549; Bend is 103,254; Redmond is 36,409; Sisters is 3,003, and La Pine is 2,536. Deschutes County will consider, as a starting point for funding prioritization, where payroll tax originated (by city or region), using population as a general proxy for payroll. Deschutes County will support projects that serve and connect all communities within the County and fund multi-county projects proportionately based on their value to residents. Deschutes County will support projects formerly funded by STF that serve older adults and people with disabilities, as well as projects more efficiently and effectively served by other Providers to create employer vanpools and connections outside of Central Oregon. The amount of sub allocation is not considered a guaranteed entitlement, but rather is looked at as a starting point for Deschutes County to consider the overall reach or priority of projects individually and as a whole.

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## 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

Deschutes County defines a high percentage of Low-Income Households as a census tract or census designated place with a higher percent of Low-Income Households than the statewide average.

Upload Response

## 5. STIF Plan Period and Adoption

### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

**Start Date:**

7/1/2025

**End Date**

6/30/2027

### 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

10/9/2024

**STIF Plan Governing Body adoption date**

12/4/2024

**Website where Governing Body adoption document is located**

<https://www.coic.org/transportation/stif/>

**Upload Governing Body adoption document if website is unavailable.**  
Deschutes County Commissioner Meeting Minutes - STIF Project Approval 2024-12-4.pdf

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**  
No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

**Important note:** If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

**Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?**  
Yes

6.1 Project Detail Entry

Sub-Recipient 1

**Upload Project Application Here**  
Deschutes County 25-27 Subrecipient Project Application-COIC Submitted 2024-09-27.pdf

**Sub-Recipient Name**  
Central Oregon Intergovernmental Council

<b>Sub-Recipient Project Application Grand Total</b>	<b>Planned Carry Forward</b>
\$18,184,481.00	\$0.00

<b>FY 2026 Total STIF Funds</b>	<b>FY 2027 Total STIF Funds</b>
\$11,792,241.00	\$6,392,240.00
<b>FY 2026 Student STIF Funds</b>	<b>FY 2027 Student STIF Funds</b>
\$1,030,336.15	\$630,336.00
<b>FY 2026 Percent of STIF Funds supporting student transportation</b>	<b>FY 2027 Percent of STIF Funds supporting student transportation</b>
9%	10%

<b>FY 2026 Older and Disabled Persons STIF Funds</b>	<b>FY 2027 Older and Disabled Persons STIF Funds</b>
\$1,588,672.30	\$1,188,672.00
<b>FY 2026 Total STIF Funds From Previous Cycle</b>	<b>FY 2027 Total STIF Funds From Previous Cycle</b>
\$5,500,000.00	\$200,000.00

## 7. STIF Plan Summary

<b>STIF Plan Grand Total</b>	<b>Planned Carry Forward Total</b>
\$18,184,481.00	\$0.00

**STIF Plan Total (Plan Maximum)**  
\$12,484,481.00

<b>FY 2026 Total Prior Biennia Funds</b>	<b>FY 2027 Total Prior Biennia Funds</b>
\$5,500,000.00	\$200,000.00
<b>FY 2026 Total STIF Funds</b>	<b>FY 2027 Total STIF Funds</b>
\$11,792,241.00	\$6,392,240.00
<b>FY 2026 Total STIF Funds from Sub-Recipient Applications</b>	<b>FY 2027 Total STIF Funds from Sub-Recipient Applications</b>
\$11,792,241.00	\$6,392,240.00

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<b>FY 2026 Student STIF Funds</b>	<b>FY 2027 Student STIF Funds</b>
\$1,030,336.15	\$630,336.00
<b>FY 2026 Percent of STIF Funds supporting student transportation</b>	<b>FY 2027 Percent of STIF Funds supporting student transportation</b>
8.74%	9.86%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

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<b>FY 2026 Older and</b>	<b>FY 2027 Older and</b>
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<b>Disabled Persons STIF Funds</b>	<b>Disabled Persons STIF Funds</b>
\$1,588,672.30	\$1,188,672.00

<b>FY 2026 Percent of STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 Percent of STIF Funds supporting older and disabled persons transportation</b>
13.47%	18.60%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

### **Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

### **Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[\*\*STIF Plan Signature Page\*\*](#)

**Upload signature page here.**

Deschutes County STIF Signature Page.pdf