

REVIEWED  
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LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing Appropriations \*  
Within the 2024-25 Deschutes County \* RESOLUTION NO. 2024-047  
Budget \*

WHEREAS, the Deschutes County Sheriff’s Office presented to the Board of County Commissioners on 5/29/24, with regards to funding a .10 Management Analyst position in the District Attorney’s office with DCIMME grant funding, and

WHEREAS, the Board of County Commissioners approved to accept an Oregon Criminal Justice Commission Deflection Program grant for the Sheriff’s Office on 9/25/24, and

WHEREAS, the Board of County Commissioners approved Document No. 2027-728, an intergovernmental agreement to support a Behavioral Health Specialist position on the Mobile Crisis Team on 9/25/24, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to decrease Program Expense appropriations by \$37,600 and increase Transfer Out appropriations by the same amount within the Sheriff’s Office, and

WHEREAS, it is necessary to recognize Transfer In revenue of \$7,600 and increase Program Expense appropriations by the same amount within the District Attorney’s Office, and

WHEREAS, it is necessary to recognize Grant revenue of \$844,514 and increase Program Expense appropriations by the same amount within the Sheriff’s Office; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2024-25 County Budget:

<u>Sheriff's Office</u>	
State Grant	\$ 844,514
<b>Sheriff's Office Total</b>	<b>\$ 844,514</b>

<u>District Attorney's Office</u>	
Transfers In	\$ 7,600
<b>District Attorney Total</b>	<b>\$ 7,600</b>

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Sheriff's Office</u>	
Program Expense	\$ 806,914
Transfers Out	37,600
<b>Sheriff's Office Total</b>	<b>\$ 844,514</b>

<u>District Attorney's Office</u>	
Program Expense	\$ 7,600
<b>District Attorney Total</b>	<b>\$ 7,600</b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this \_\_\_\_\_ day of October, 2024.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

\_\_\_\_\_  
PATTI ADAIR, Chair

ATTEST:

\_\_\_\_\_  
ANTHONY DEBONE, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner