REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

| A Resolution Increasing Appropriations | * | |
|--|---|--------------------------------|
| Within the 2024-25 Deschutes County | * | RESOLUTION NO. 2024-048 |
| Budget | * | |

WHEREAS, Deschutes County Health Services presented to the Board of County Commissioners on 9/18/24, with regards to using opioid settlement funds to enhance the BOCC approved strategy of increasing coordination of surveillance and overdose prevention activities, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Interfund Payment revenue of \$42,000 and increase Program Expense appropriations by the same amount within the Health Services Fund; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

<u>Section 1.</u> That the following revenue be recognized in the 2024-25 County Budget:

| Health Services Fund | |
|---------------------------|------------------|
| Interfund Payment Revenue | <u>\$ 42,000</u> |
| Health Services Total | <u>\$ 42,000</u> |

<u>Section 2.</u> That the following amounts be appropriated in the 2024-25 County Budget:

| Health Services Fund | |
|-----------------------|--------------|
| Program Expense | \$ 42,000 |
| Health Services Total | \$ 42,000 |

<u>Section 3.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this_____ day of October, 2024.

BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner