



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 16, 2024

SUBJECT: Approval of Resolution No. 2024-048 adopting a supplemental budget and increasing appropriations within the Health Services fund

RECOMMENDED MOTIONS:

Move approval of Resolution No. 2024-048 increasing appropriations within the 2024-25 Deschutes County budget.

BACKGROUND AND POLICY IMPLICATIONS:

On September 18, 2024, Health Services requested approval to use opioid settlement funds to enhance the BOCC approved strategy of increasing coordination of surveillance and overdose prevention activities. The Board of County Commissioners approved \$42,000 in opioid settlement funding annually from FY 2025 through FY 2028 for a total of \$168,000. A budget adjustment is necessary to recognize an interfund payment from the General Fund and increase Program Expense appropriations.

BUDGET IMPACTS:

Recognize an Interfund Payment from the General Fund of \$42,000 and increase Program Expense appropriations by the same amount within the Health Services fund.

ATTENDANCE:

Cam Sparks, Budget & Financial Planning Manager