

## Exhibit B: System Development Charge Project List (Capital Improvement Plan), Res 2024-038

NEW PROJECT ID	ROAD_NAME	LOCATION1	LOCATION2	PROJECT	PRIORITY	TOTAL COST (ROUNDED)	COUNTY CONTRIBUTION (ROUNDED)
CI-1	POWELL BUTTE HWY	BUTLER MARKET ROAD	RURAL/BEND AREA	ROUNDBABOUT	HIGH	\$ 2,500,000	\$ 2,500,000
CI-2	S CENTURY DRIVE	SPRING RIVER ROAD	RURAL/SOUTH COUNTY AREA	ROUNDBABOUT	HIGH	\$ 2,200,000	\$ 2,200,000
CI-3	HUNTINGTON ROAD	SOUTH CENTURY DRIVE	RURAL/SOUTH COUNTY AREA	ROUNDBABOUT	HIGH	\$ 2,000,000	\$ 2,000,000
CI-4	NE 5TH STREET	ONEAL HWY	RURAL/REDMOND AREA	REALIGNMENT	HIGH	\$ 130,000	\$ 100,000
CI-5	BURGESS ROAD	DAY ROAD	RURAL/SOUTH COUNTY AREA	SIGNAL	HIGH	\$ 800,000	\$ 800,000
CI-6	COYNER ROAD	NORTHWEST WAY	RURAL/NORTH COUNTY AREA	LEFT TURN LANES (NORTHWEST WAY ONLY)	HIGH	\$ 400,000	\$ 400,000
CI-7	NW LOWER BRIDGE WAY	NW 43RD ST	RURAL/NORTH COUNTY AREA	REALIGNMENT/LEFT TURN LANE OR ROUNDBABOUT	HIGH	\$ 3,500,000	\$ 3,500,000
CI-8	S CENTURY DRIVE	VANDERVERT ROAD	RURAL/SOUTH COUNTY AREA	ROUNDBABOUT	MEDIUM	\$ 2,100,000	\$ 2,100,000
CI-9	NW 43RD ST	NW CHINOOK DRIVE/NW POVEY AVENUE	RURAL/NORTH COUNTY AREA	REALIGNMENT, LEFT TURN LANE	MEDIUM	\$ 700,000	\$ 700,000
CI-10	GRAYSTONE LANE	PLEASANT RIDGE ROAD	RURAL/BEND AREA	REALIGNMENT, LEFT TURN LANE	MEDIUM	\$ 2,700,000	\$ 2,700,000
CI-11	DESCHUTES MARKET ROAD	GRAYSTONE LANE	RURAL/BEND AREA	SIGNAL WITH TURN LANES	MEDIUM	\$ 2,300,000	\$ 2,300,000
CI-12	VENTURE LANE	S CENTURY DRIVE	RURAL/SOUTH COUNTY AREA	ROUNDBABOUT OR REALIGNMENT	MEDIUM	\$ 2,100,000	\$ 2,100,000
CI-13	S CANAL BLVD	MCVEY AVENUE	RURAL/NORTH COUNTY AREA	REALIGNMENT	MEDIUM	\$ 400,000	\$ 400,000
CI-14	CINDER BUTTE ROAD	CHEYENNE ROAD	RURAL/ DESCHUTES RIVER WOODS	REALIGNMENT	MEDIUM	\$ 200,000	\$ 200,000

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CI-15	JOHNSON ROAD	TYLER ROAD	RURAL/BEND AREA	REALIGNMENT	MEDIUM	\$ 600,000	\$ 600,000
CI-16	CLINE FALLS HWY	COOK AVE/TUMALO ROAD	RURAL/TUMALO AREA	ROUNDBOUT OR REALIGNMENT	MEDIUM	\$ 1,800,000	\$ 1,800,000
CI-17	S CANAL BLVD	SW YOUNG AVENUE	RURAL/NORTH COUNTY AREA	REALIGNMENT	MEDIUM	\$ 300,000	\$ 300,000
CI-18	BAKER ROAD	CINDER BUTTE ROAD	RURAL/ DESCHUTES RIVER WOODS	INTERSECTION IMPROVEMENTS	MEDIUM	\$ 1,200,000	\$ 1,200,000
CI-19	NW LOWER BRIDGE WAY	NW 19TH STREET	RURAL/NORTH COUNTY AREA	TURN LANES/REALIGNMENT	MEDIUM	\$ 500,000	\$ 500,000
CI-20	OLD BEND REDMOND HWY	SWALLEY ROAD/KIOWA DRIVE	RURAL/TUMALO AREA	REALIGNMENT	LOW	\$ 200,000	\$ 200,000
CI-21	NW LOWER BRIDGE WAY	NW 31ST STREET	RURAL/NORTH COUNTY AREA	TURN LANES	LOW	\$ 500,000	\$ 500,000
CI-22	BAKER ROAD	BROOKSWOOD BLVD	RURAL/ DESCHUTES RIVER WOODS	SIGNAL/TURN LANES	LOW	\$ 1,400,000	\$ 1,400,000
CC-1	HUNNELL ROAD	LOCO ROAD	RODGERS ROAD	NEW ROAD	HIGH	\$ 1,600,000	\$ 1,600,000
CC-2	HUNNELL ROAD	RODGERS ROAD	TUMALO ROAD	RECONSTRUCTION/ PAVE	HIGH	\$ 3,900,000	\$ 3,900,000
CC-3	SMITH ROCK WAY	HIGHWAY 97	RR XING/UGB TERREBONNE	WIDEN & OVERLAY	HIGH	\$ 600,000	\$ 600,000
CC-4	NW LOWER BRIDGE WAY	43RD STREET	HOLMES ROAD	WIDEN & OVERLAY	HIGH	\$ 8,900,000	\$ 8,900,000
CC-5	RICKARD ROAD	KNOTT RD/27TH ST	BOZEMAN TRAIL	WIDENING	MEDIUM	\$ 2,300,000	\$ 2,300,000
CC-6	SUNRISE BLVD	300' NORTH OF SHADY LANE	BURGESS ROAD	COUNTY STANDARD IMPROVEMENT	MEDIUM	\$ 1,300,000	\$ 1,300,000

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CC-7	N. CANAL BOULEVARD	REDMOND CITY LIMITS	ONEIL HWY	WIDEN & OVERLAY	MEDIUM	\$ 700,000	\$ 700,000
CC-8	61ST STREET	S. CANAL BLVD	HWY 97	WIDEN & OVERLAY	MEDIUM	\$ 1,800,000	\$ 1,800,000
CC-9	TUMALO RESERVOIR ROAD	OB RILEY ROAD	COLLINS ROAD	WIDEN & OVERLAY	MEDIUM	\$ 5,300,000	\$ 5,300,000
CC-10	NW 19TH STREET	NW LOWER BRIDGE WAY	NW ODEM AVENUE	COUNTY STANDARD IMPROVEMENT	MEDIUM	\$ 2,700,000	\$ 2,700,000
CC-11	NW ODEM AVENUE	NW 19TH STREET	HWY 97	COUNTY STANDARD IMPROVEMENT	MEDIUM	\$ 1,100,000	\$ 1,100,000
CC-12	SW HELMHOLTZ WAY	OR 126	ANTLER AVE	WIDEN & OVERLAY	MEDIUM	\$ 900,000	\$ 900,000
CC-13	NE 1ST STREET, NE KNICKERBOCKER AVENUE, AND NE 5TH STREET	ONEIL HWY	SMITH ROCK WAY	WIDEN & OVERLAY	LOW	\$ 3,400,000	\$ 3,400,000
CC-14	NW EBY AVENUE, NE 5TH STREET, NE CAYUSE AVENUE, AND NE 9TH STREET	US 97	NE WILCOX RD	WIDEN & OVERLAY	LOW	\$ 1,700,000	\$ 1,700,000
CC-15	WHITTIER DRIVE, WOLF STREET, AND SHAWNEE CIRCLE	WHITTIER DRIVE - END OF COUNTY MAINTENANCE	LAZY RIVER DRIVE	COUNTY STANDARD IMPROVEMENT	LOW	\$ 2,600,000	\$ 2,600,000
CC-16	STELLAR DR, UPLAND RD, SAVAGE DR, WINCHESTER DR, BROWNING DR	STELLAR DRIVE END OF COUNTY MAINTENANCE (@MILKY WAY)	STAGE STOP DRIVE (@BROWNING DR/PITCH CT)	COUNTY STANDARD IMPROVEMENT	LOW	\$ 1,300,000	\$ 1,300,000
CC-17	SW 19TH STREET	END OF PAVEMENT - SW 19TH STREET	US 97 (IN VICINITY OF SW QUARRY AVE)	ILLUSTRATIVE ROADWAY EXTENSION. MAY REQUIRE STATEWIDE PLANNING GOAL EXCEPTIONS PRIOR TO IMPLEMENTATION	TO BE DETERMINED	\$ 8,600,000	\$ 8,600,000
CC-18	COOLEY ROAD	URBAN GROWTH BOUNDARY	DESCHUTES MARKET ROAD	ROADWAY EXTENSION	LOW	\$ 2,900,000	\$ 2,900,000
CC-19	6TH STREET	MASTEN RD	6TH ST - END OF COUNTY MAINTENANCE	ROADWAY EXTENSION	LOW	\$ 3,800,000	\$ 3,800,000
CC-20	FOSTER ROAD	SOUTH CENTURY DRIVE	LA PINE STATE REC. ROAD	COUNTY STANDARD IMPROVEMENT/WIDEN & OVERLAY	LOW	\$ 4,100,000	\$ 4,100,000

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CC-21	BURGESS ROAD	DAY ROAD	HUNTINGTON ROAD	WIDEN & OVERLAY	LOW	\$ 1,900,000	\$ 1,900,000
CC-22	5TH STREET (LA PINE)	AMBER LANE	LAPINE STATE REC. ROAD	WIDEN & OVERLAY	LOW	\$ 800,000	\$ 800,000
CC-23	W. ANTLER AVE	NW 35TH STREET	NW HELMHOLTZ WAY	WIDEN & OVERLAY	LOW	\$ 400,000	\$ 400,000
CC-24	ONIEL HWY	N. CANAL BOULEVARD	HIGHWAY 97	WIDEN & OVERLAY	LOW	\$ 1,100,000	\$ 1,100,000
CC-25	GOSNEY ROAD	US 20	CANAL, 1 MILE SOUTH OF US 20	WIDEN & OVERLAY	LOW	\$ 2,800,000	\$ 2,800,000
CC-26	31ST STREET	NW SEDGEWICK	NW LOWER BRIDGE WAY	WIDEN & OVERLAY	LOW	\$ 1,000,000	\$ 1,000,000
CC-27	NW ALMETER WAY	NORTHWEST WAY	NW SEDGEWICK AVENUE	WIDEN & OVERLAY	LOW	\$ 500,000	\$ 500,000
CC-28	BAILEY ROAD	US 20	TUMALO RESERVOIR ROAD	WIDEN & OVERLAY	LOW	\$ 1,300,000	\$ 1,300,000
CC-29	BEAR CREEK ROAD	CITY LIMITS	US 20	WIDEN & OVERLAY	LOW	\$ 3,200,000	\$ 3,200,000
CC-30	CINDER BUTTE ROAD	BAKER ROAD	MINNETONKA LANE	WIDEN & OVERLAY	LOW	\$ 1,300,000	\$ 1,300,000
CC-31	NW HELMHOLTZ WAY	MAPLE AVENUE	NW COYNER AVENUE	WIDEN & OVERLAY	LOW	\$ 2,500,000	\$ 2,500,000
CC-32	HUNTINGTON ROAD	SOUTH CENTURY DRIVE	BURGESS ROAD (LESS 2 MILES)	WIDEN & OVERLAY, EXCLUDING PORTION FROM RIVERVIEW DR TO RIVERVIEW DR	LOW	\$ 6,600,000	\$ 6,600,000
CC-33	SW WICKIUP AVENUE	SW HELMHOLTZ WAY	SW 58TH STREET	WIDEN & OVERLAY	LOW	\$ 600,000	\$ 600,000
CC-34	4TH STREET (TERREBONNE)	MAJESTIC ROCK DRIVE	F AVENUE	COUNTY STANDARD IMPROVEMENT	LOW	\$ 200,000	\$ 200,000

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<b>CC-35</b>	F AVENUE (TERREBONNE)	4TH STREET	5TH STREET	COUNTY STANDARD IMPROVEMENT	LOW	\$ 100,000	\$ 100,000
<b>CC-36</b>	5TH STREET (TERREBONNE)	F AVENUE	CENTRAL AVENUE	COUNTY STANDARD IMPROVEMENT	LOW	\$ 300,000	\$ 300,000
<b>CC-37</b>	H AVENUE (TERREBONNE)	11TH STREET	12TH STREET	COUNTY STANDARD IMPROVEMENT	LOW	\$ 200,000	\$ 200,000
<b>CC-38</b>	AMBER LANE	5TH STREET	DAY ROAD	REALIGNMENT	LOW	\$ 300,000	\$ 300,000
<b>CC-39</b>	DAY ROAD	AMBER LANE	BURGESS ROAD	WIDEN & OVERLAY	LOW	\$ 3,000,000	\$ 3,000,000
<b>CC-40</b>	NW SEDGEWICK AVENUE	NW 19TH AVENUE	NW ALMETER WAY	WIDEN & OVERLAY	LOW	\$ 1,000,000	\$ 1,000,000
<b>S-1</b>	U.S. 20	COOK AVE/O.B. RILEY RD.		TWO-LANE ROUNDABOUT	HIGH	\$ 11,000,000	\$ 9,100,000
<b>S-2</b>	U.S. 97	LOWER BRIDGE WAY		GRADE SEPARATE FROM U.S. 97	HIGH	\$ 30,200,000	\$ 10,000,000
<b>S-3</b>	US 97	BAKER RD TO LAVA BUTTE		IMPLEMENTATION OF MULTIUSE PATH	HIGH	\$ 3,000,000	\$ -
<b>S-4</b>	OR 126	HELMHOLTZ		TRAFFIC SIGNAL OR INTERSECTION IMPROVEMENT	MEDIUM	\$ 1,000,000	\$ 500,000
<b>S-5</b>	US 20	FRYREAR		TURN LANE, REALIGN	MEDIUM	\$ 3,000,000	\$ 2,500,000
<b>S-6</b>	US 97	DRW SOUTH INTERCHANGE PROJECT		INTERCHANGE	LOW	\$ 42,900,000	\$ 10,000,000
<b>S-7</b>	U.S. 97	PERSHALL-O'NEIL HWY		IMPLEMENT COMPONENTS OF THE INTERCHANGE AREA MANAGEMENT PLAN ADOPTED FOR THIS AREA	LOW	MULTIPLE PROJECTS	\$ -
<b>S-8</b>	U.S. 97	QUARRY ROAD INTERCHANGE		GRADE SEPARATED INTERCHANGE FROM US 97	TO BE DETERMINED	\$ 50,000,000	\$ 5,000,000

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<b>S-9</b>	U.S. 20	POWELL BUTTE HIGHWAY		INSTALL ROUNDABOUT	MEDIUM	\$ 5,000,000	\$ 500,000
<b>S-10</b>	US 20	PINEHURST		TURN LANE, REALIGN	LOW	\$ 3,000,000	\$ 2,500,000
<b>S-11</b>	US 20	LOCUST		RAB	HIGH	\$ 6,000,000	\$ 1,000,000
<b>S-12</b>	US 97	BAKER RD		IMPLEMENT COMPONENTS OF THE INTERCHANGE AREA MANAGEMENT PLAN ADOPTED FOR THIS AREA	LOW	MULTIPLE PROJECTS	\$ -
<b>BP-1</b>	7TH STREET (TUMALO)	US 20	COOK AVENUE	5' SIDEWALK BOTH SIDES	HIGH	\$ 300,000	\$ 300,000
<b>BP-2</b>	4TH STREET (TUMALO)	WOOD AVENUE	BRUCE AVENUE	5' SIDEWALKS ON BOTH SIDES	HIGH	\$ 300,000	\$ 300,000
<b>BP-3</b>	2ND/COOK SIDEWALKS (SRTS-TUMALO)	TUMALO SCHOOL	CLINE FALLS/4TH STREET	5' SIDEWALKS IN AREAS WITHOUT	HIGH	\$ 1,700,000	\$ 1,700,000
<b>BP-4</b>	5TH STREET (TERREBONNE)	B AVENUE	C AVENUE	5' SIDEWALK ON EAST SIDE ONLY	MEDIUM	\$ 200,000	\$ 200,000
<b>BP-5</b>	B AVENUE (TERREBONNE)	5TH STREET	6TH STREET	5' SIDEWALK, NORTH SIDE ONLY	MEDIUM	\$ 200,000	\$ 200,000
<b>BP-6</b>	5TH STREET (TUMALO)	WOOD AVENUE	COOK AVENUE	5' SIDEWALKS ON BOTH SIDES	MEDIUM	\$ 500,000	\$ 500,000
<b>BP-7</b>	C AVENUE (TERREBONNE)	6TH STREET	NW 19TH STREET	5' SIDEWALKS ON BOTH SIDES	MEDIUM	\$ 1,000,000	\$ 1,000,000
<b>BP-8</b>	C AVENUE (TERREBONNE)	US 97	16TH STREET	5' SIDEWALK ON SOUTH SIDE ONLY	LOW	\$ 600,000	\$ 600,000
<b>BP-9</b>	11TH STREET (TERREBONNE)	CENTRAL AVE	U.S. 97	5' SIDEWALKS ON BOTH SIDES	LOW	\$ 1,100,000	\$ 1,100,000
<b>BP-10</b>	8TH STREET (TUMALO)	COOK AVENUE	RIVERVIEW AVENUE	5' SIDEWALKS BOTH SIDES	LOW	\$ 400,000	\$ 400,000

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BR-1	SMITH ROCK WAY	NORTH UNIT CANAL		REPLACEMENT	HIGH	\$ 1,000,000	\$ 1,000,000
BR-2	GRIIBLING RD	CENTRAL OREGON CANAL		REPLACEMENT	HIGH	\$ 900,000	\$ 900,000
BR-3	HAMEHOOK RD			REPLACEMENT	HIGH	\$ 1,100,000	\$ 1,100,000
BR-4	S CENTURY DR	BNSF RR		REHABILITATION	HIGH	\$ 2,700,000	\$ 2,700,000
BR-5	WILCOX AVE			REMOVAL	MEDIUM	\$ 200,000	\$ 200,000
BR-6	WILCOX AVE			REMOVAL	MEDIUM	\$ 100,000	\$ 100,000
BR-7	BURGESS RD			REPLACEMENT	MEDIUM	\$ 2,100,000	\$ 2,100,000
BR-8	COTTONWOOD DR	BNSF RR		REPLACEMENT	LOW	\$ 3,800,000	\$ 3,800,000
BR-9	SPRING RIVER RD	DESCHUTES RIVER		REHABILITATION	LOW	\$ 400,000	\$ 400,000
BR-10	OLD DESCHUTES RD	PILOT BUTTE CANAL		REPLACEMENT	LOW	\$ 400,000	\$ 400,000
BR-11	SISEMORE RD			REPLACEMENT	LOW	\$ 600,000	\$ 600,000
BR-12	CAMP POLK RD			REPLACEMENT	LOW	\$ 1,400,000	\$ 1,400,000
BR-13	WILCOX AVE			NEW BRIDGE	LOW	\$ 1,300,000	\$ 1,300,000
F-1	THREE CREEKS RD	SISTERS CITY LIMITS	FOREST SERVICE BOUNDARY	WIDEN, PAVEMENT REHABILITATION, SAFETY IMPROVEMENTS, AND REMOVAL OF BR #16060	HIGH	\$ 2,900,000	\$ 600,000

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<b>F-2</b>	BUCKHORN ROAD	LOWER BRIDGE WAY	HIGHWAY 126	RECONSTRUCTION/ PAVE	MEDIUM	\$ 6,500,000	\$ 1,300,000
<b>F-3</b>	CASCADE LAKES HIGHWAY	MILEPOST 21.98	ELK LAKE	WIDEN & OVERLAY	MEDIUM	\$ 12,200,000	\$ 2,400,000
<b>F-4</b>	CASCADE LAKES HIGHWAY	ELK LAKE	S CENTURY DR	WIDEN & OVERLAY	LOW	\$ 9,000,000	\$ 1,800,000
<b>F-5</b>	DARLENE WAY	ROSLAND ROAD	COUNTY LINE	COUNTY STANDARD IMPROVEMENT	LOW	\$ 6,800,000	\$ 1,400,000
<b>F-6</b>	BURGESS RD	SUNRISE CT	SOUTH CENTURY DR	WIDEN & OVERLAY	LOW	\$ 5,300,000	\$ 1,100,000
<b>F-7</b>	CHINA HAT ROAD	KNOTT ROAD	ONE MILE SOUTH OF KNOTT RD AT THE DESCHUTES NATIONAL FOREST BOUNDARY	WIDEN & OVERLAY	LOW	\$ 900,000	\$ 200,000
<b>M-1</b>	-	COUNTYWIDE	-	COUNTY SHARE OF FUNDING COMMUTE OPTIONS AT \$13,900K PER YEAR (FY 25)	HIGH		
<b>M-2</b>	-	COUNTYWIDE	-	INSTALL REGIONAL RIDESHARE LOTS AT VARIOUS FUTURE LOCATIONS. ADD TRANSIT STOPS	MEDIUM		

Project ID Coding: CI = County Intersection; CC = Roadway Improvements; S = ODOT/County Intersections; BP = Pedestrian Facilities; BR = Bridges; F = Federal Land Access Program; M = Other Program Investments

**TOTAL COST = \$ 337,804,182**  
**TOTAL COUNTY CONTRIBUTION (Rounded) \$ 189,300,000**