

Deschutes County  
Supplemental Budget

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSPREVENT	HS3OPIOD	2743153	372001	Interfund Transfer from the General Fund	-	42,000	42,000
<b>TOTAL</b>							<b>-</b>	<b>42,000</b>	<b>42,000</b>

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSPREVENT	HS3OPIOD	2743153	460148	M&S	Program Supplies	14,000	5,000	19,000
		HSPREVENT	HS3OPIOD	2743153	430312	M&S	Contracted Services	-	25,000	25,000
		HSPREVENT	HS3OPIOD	2743153	450410	M&S	Advertising	450,410	10,000	460,410
		HSPREVENT	HS3OPIOD	2743153	490501	Overhead	Indirect (5%)	-	2,000	2,000
		HSALL	HS1OTHER	2743151	490501	Overhead	Indirect (5%)	-	(2,000)	(2,000)
		HSALL	HS1OTER	2743151	450094	M&S	Program Expense	-	2,000	2,000
				0019917	450094	M&S	Program Expense	1,088,642	(42,000)	1,046,642
				0019917	472274	M&S	Interfund Pmts to Fund 274	-	42,000	42,000
<b>TOTAL</b>								<b>1,553,052</b>	<b>42,000</b>	<b>1,595,052</b>

Fund:  
Dept:  
Requested by:  
Date:

274
Health Services
Cheryl Smallman
9.11.24