



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 9, 2025

SUBJECT: FY 2026 Video Lottery Fund Allocations

RECOMMENDED MOTION:

N/A

BACKGROUND AND POLICY IMPLICATIONS:

Each year, the Board develops an expenditure plan for anticipated revenue from the County's portion of video lottery proceeds for the upcoming fiscal year. This plan has historically included funding for economic development activities, support for County core services, support for other organizations, and grant programs. In FY 26, staff anticipates that the County will receive \$1,400,000 in revenue from video lottery proceeds.

At its April 2nd meeting, the Board considered the requested and recommended allocations and made preliminary decisions, including the use of \$300,000 in video lottery fund contingency for FY 2026. Staff will present an updated spreadsheet for the Board's review and approval, subject to changes as determined by the Board.

BUDGET IMPACTS:

Planned expenditures will be included in the FY 2026 budget.

ATTENDANCE:

Jen Patterson, Strategic Initiatives Manager