

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 16, 2024

SUBJECT: Planning Division Work Plan Update / Long Range Planning / FY 2024-2025

RECOMMENDED MOTION:

No motion needed. Seeking general Board direction.

BACKGROUND AND POLICY IMPLICATIONS:

The adopted Community Development Department (CDD) FY 2024-25 Work Plan contains several discretionary long range planning projects varying in complexity. The attached memorandum summarizes upcoming projects and asks for any comments and revisions from the Board. The purpose is to ensure that the Planning Division, which has emerging capacity following completion (or near completion) of prior projects (e.g., the Comprehensive Plan Update 2040), implements the Board's priorities within available resources.

BUDGET IMPACTS:

The Urbanization Coordination for Land Divisions near Urban Growth Boundaries optional project includes \$25,000 in Department of Land Conservation and Development (DLCD) grant dollars.

ATTENDANCE:

Will Groves, Planning Manager Peter Gutowsky, AICP, Director