



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** July 15, 2024

**SUBJECT:** 2024 Public Safety Campus Plan

**RECOMMENDED MOTION:**

Move approval of Document No. 2024-389, adopting the 2024 Deschutes County Public Safety Campus Plan.

**BACKGROUND AND POLICY IMPLICATIONS:**

In 2022, Pinnacle Architecture and KMB architects were contracted by Deschutes County to develop a campus plan that anticipates future growth and establishes a clear vision for the services provided on the 28-acre campus located on the north side of Bend. The plan is structured to anticipate and meet needs for the near-term (0-5 years), mid-term (5-10 years), and long-term (11-20 years).

Early in the planning process, a steering committee comprised of senior leadership from six campus stakeholder groups was established along with core stakeholders from each office, department, and agency. Through an intentional and well-defined 2-year planning process, the stakeholders and steering committee members identified the key operational components and core services of each group on campus. The resulting plan reflects Deschutes County's current understanding of the demand for services at the Campus and envisions the ongoing enhancement of facilities and infrastructure to support the long-term delivery of core services while being flexible and able to accommodate change.

In early April of 2024, a draft of the 2024 Public Safety Campus Plan was sent to the Board of County Commissioners. On April 24, the project team presented the vision, goals, and objectives of the Plan for Board review and consideration.

The team returned to the Board for final approval and adoption of the plan on May 8. At that meeting, the Board directed the team to meet with City of Bend Community Development staff and gather more information related to the potential development of a managed residential facility on the campus. After meeting with the City, Facilities Department staff prepared the attached memo which was shared with the Commissioners.

**BUDGET IMPACTS:**

None at this time. Funding requests for individual projects identified in the plan will be presented to the Board through the typical budget process.

**ATTENDANCE:**

Eric Nielsen, Capital Improvement Manager

Lee Randall, Facilities Director