



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 13, 2024

SUBJECT: Community Development Department Draft FY 2024-25 Work Plan and 2023 Annual Report / Work Session

RECOMMENDED MOTION:

N/A

BACKGROUND AND POLICY IMPLICATIONS:

Each spring, CDD prepares an annual work plan describing proposed projects for the coming fiscal year. A review of the draft work plan provides the Planning Commission, Historic Landmarks Commission (HLC), County Administration, CDD's customers and partner agencies, and the Board an opportunity to offer input, including additions, modifications and possible re-prioritization.

CDD's management team on May 13 will briefly highlight projects proposed in the Draft FY 2024-25 Work Plan and accomplishments in the 2023 Annual Report. The Board will conduct a public hearing on the Draft FY CDD 2024-25 Work Plan on May 15.

BUDGET IMPACTS:

None.

ATTENDANCE:

Peter Gutowsky, Director
Randy Scheid, Building Official
Krista Appleby, Assistant Building Official
Angie Havniar, Administrative Manager
Todd Cleveland, Onsite Wastewater Manager
Will Groves, Planning Manager