

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSPHDIRECT	HS3COHQAPC	2743153	338011	Local Government Grants	-	30,000	30,000
TOTAL							-	30,000	30,000

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSPHDIRECT	HS3COHQAPC	2743153	430312	M&S	Contracted Services	-	18,103	18,103
		HSPHDIRECT	HS3COHQAPC	2743153	450094	M&S	Program Expense	-	8,800	8,800
		HSPHDIRECT	HS3COHQAPC	2743153	450070	M&S	Software Licenses	-	300	300
		HSPHDIRECT	HS3COHQAPC	2743153	490501	Overhead	Admin Allocation	-	2,797	2,797
		HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	2,797	2,797
		HSALL	HS1OTHER	2743151	490501	Overhead	Admin Allocation	-	(2,797)	(2,797)
TOTAL								-	30,000	30,000

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The Central Oregon Health Quality Alliance (COHCQA) awarded Deschutes County Health Services' Perinatal Care Coordination program a Community-led Health Care Innovation Grant to improve community health, health care, and patient or provider experience in the amount of \$30,000. To accomplish this, funds will be used to contract with Oregon Health State University to create a comprehensive handbook and establish an evaluation methodology that measures the effects of the program continuously. Funds may be used between July 1, 2021 and June 30, 2022.

Fund:
Dept:
Requested by:
Date:

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Health Services