

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 11.24.21</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
10	<b>Administrative</b>		<b>437,935</b>
11	ARPA Administration		392,000
12	COIC "CARES extreme risk" grant distribution contract		10,935
13	COIC Business/Non-profit assistance grant distribution contract		35,000
14	<b>Affordable Housing</b>	<b>5,800,000</b>	<b>6,000,000</b>
15	Affordable Home Ownership - Kor Community Land Trust	600,000	
16	Expand Affordable and Workforce Housing in Sisters - Reserve	500,000	
17	Habitat for Humanity La Pine Sunriver	200,000	
18	Habitat for Humanity-Bend 12 Townhomes	2,000,000	
19	Habitat for Humanity-Bend 8 Townhomes	1,500,000	
20	Habitat for Humanity-Sisters Woodland Project	1,000,000	
21	Reserve for future affordable/workforce housing projects		6,000,000
22	Workforce Housing Project		
23	<b>Aid to Other Impacted Industries</b>	<b>699,000</b>	
24	Bend Parks & Recreation District - Recruitment and Retention	699,000	
25	<b>Broadband Infrastructure</b>		<b>300,000</b>
26	Regional Broadband Needs Assessment and Action Plan		300,000
27	<b>Childcare</b>		<b>7,675,000</b>
28	Infrastructure - Little Kits (Bend East: Boys and Girls Clubs, St. Charles)		2,100,000
29	Infrastructure - Little Kits (Bend West)		1,000,000
30	Infrastructure - MountainStar (La Pine, Redmond)		600,000
31	Infrastructure - Re-Village (Sisters, Bend, Redmond)		350,000
32	Infrastructure - Small Center Capacity Fund (Various, TBD)		500,000
33	Workforce Development - COCC Business Accelerator		125,000
34	Workforce Development - Contingency Reserve		906,000
35	Workforce Development - NI Childcare Sustainability Pathway Program		284,000
36	Workforce Development - NI FastTrack		1,060,000
37	Workforce Development - OSU Little Kits Internship Program		750,000
38	<b>Food Assistance</b>	<b>1,900,000</b>	<b>2,950,000</b>
39	1017 Project		50,000
40	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	300,000	
41	NeighborImpact warehouse expansion	1,400,000	2,400,000
42	Nutritional assistance		
43	The Giving Plate	200,000	500,000

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 11.24.21</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
44	<b>Homelessness</b>	<b>6,142,500</b>	<b>3,750,000</b>
45	Bend Heroes Vets Village construction support		100,000
46	Bethlehem Inn Redmond		900,000
47	Construction of Cleveland Avenue Project	2,200,000	2,000,000
48	Homeless Outreach County-wide Services	1,175,000	
49	Managed Camp - City of Bend	750,000	750,000
50	New facility in Redmond		
51	Operating Support for Existing Sisters Cold Weather Shelters	50,000	
52	Redmond Oasis Village Project	367,500	
53	Rural Houselessness Outreach and Case Management	300,000	
54	Saving Grace Infrastructure		
55	Shepherd's House Redmond Kitchen	300,000	
56	Sisters Cold Weather Shelter	1,000,000	
57	<b>Public Health</b>	<b>9,956,300</b>	<b>5,165,184</b>
58	Additional County cleaning supplies and labor (annual)	168,000	
59	Additional County cleaning supplies and labor FY21	49,000	
60	Covid Testing	250,000	
61	COVID testing - Dr. Young		15,000
62	Health Unintended Consequences		1,500,000
63	Higher rated HVAC filters for County facilities		
64	Isolation motel liability insurance		8,184
65	Mobile morgue expansion unit		82,000
66	Mobile technology upgrade for the Clerk	6,600	
67	North county health facility-acquisition and remodel	8,300,000	
68	North county health facility-furniture, fixtures and equipment	897,700	
69	Outreach Van	85,000	
70	Public Health Response Contingency		1,500,000
71	Technology enhancements for telemedicine and collaboration	200,000	
72	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		1,275,000
73	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff) - Contingency		725,000
74	The Shield free counseling to Veterans		20,000
75	UV sanitizer for jail		40,000
76	<b>Small Business &amp; Non-profit Assistance</b>	<b>2,246,820</b>	<b>1,600,000</b>
77	Boys and Girls Club Bend-economic impact	619,464	

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 11.24.21</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
78	Business Assistance Placeholder		1,500,000
79	La Pine Chamber of Commerce	25,900	
80	Redmond Chamber - lost revenue	84,069	
81	Redmond Chamber - Redmond Parklet	40,000	
82	Redmond Rotary	90,000	
83	Ronald McDonald House Charities		100,000
84	School of Enrichment - Economic Hardship	520,002	
85	Sisters Chamber of Commerce	49,060	
86	Sisters Rodeo Association	100,000	
87	Small business grants - Sisters COC	350,000	
88	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
89	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
90	<b>Water Infrastructure</b>	<b>2,750,000</b>	<b>2,250,000</b>
91	Deschutes County On-Farm Efficiency Water Conservation Investment		1,450,000
92	NeighborImpact south county septic replacement program	1,000,000	
93	Terrebonne Wastewater System	1,750,000	300,000
94	Tumalo Sewer System - Reserve/placeholder		500,000
95	Wastewater investments in South County		
96	<b>Grand Total</b>	<b>29,494,620</b>	<b>30,128,119</b>