



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: Wednesday, December 1, 2021

SUBJECT: Consideration of Board Signature of Document No. 2021-732, Amendment to Services Contract 2011-648 with Republic Services of Oregon for operational assistance at Negus Transfer Station

RECOMMENDED MOTION:

Staff recommends that the Board of County Commissioners approve Document No. 2021-732, the attached contract amendment to Services Contract No. 2011-648 with Republic Services of Oregon to extend the contract for 1 year for providing operation assistance services at Negus Transfer Station.

BACKGROUND AND POLICY IMPLICATIONS:

Since 2011, Deschutes Transfer has been providing operational assistance at Negus Transfer Station in Redmond (note that Deschutes Transfer was acquired by and now operates as part of Republic Services). The services provided include compacting waste and recycling loads to maximize hauling efficiency, staging transfer trailers and recycling boxes for loading and transport, packaging and coordinating electronic waste recycling shipments, performing general site maintenance and providing assistance to facility customers.

The services agreement allows for annual rate adjustments based on the Consumer Price Index (US City Average) published on November 1 of each year, up to a 3.5% maximum. The rate has been adjusted annually during the prior 3-year contract amendment period, and also included the addition of an additional staff person on site in 2019. The \$13,340.84 monthly rate charged under this contract amendment reflects a 3.5% increase over the final year of the prior amendment and the total contract value for the contract year is \$160,090.08. A copy of Republic Services rate adjustment request and justification is attached.

Prior amendments to this services agreement were structured on a 3-year cycle. This amendment adjusts the amendment cycle to a 1-year schedule in anticipation of the new Negus Transfer Station. The contract will be amended annually until the new facility is operational and the current mode of services will be modified to eliminate all but recycling-related service needs.

BUDGET IMPACTS:

Funds for the services are included in the FY22 Solid Waste Operations fund.

ATTENDANCE:

Chad Centola, Interim Director of Solid Waste