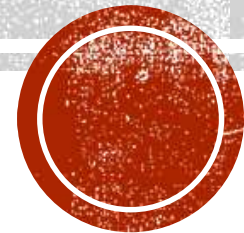


**CENTRAL OREGON'S REGIONAL EMERGENCY
SERVICES TRAINING AND COORDINATION
CENTER (RESTCC — CORE3)**

PROJECT OVERVIEW, STATUS, NEXT STEPS



November 10, 2021

Deschutes County BOCC Meeting

PRESENTATION OUTLINE

- The need for CORE3
- The CORE3 Proposal
 - Summary
 - Process to Date
 - Key Components, Phases, and Costs
 - Conceptual Site Plan and Land Use Components
 - Next Steps/MOU



THE PROBLEM – GROWING THREATS OF LARGE SCALE DISASTER AND INSUFFICIENT FACILITIES TO MEET OUR EMERGENCY PREPAREDNESS, RESPONSE & RECOVERY NEEDS

- Central Oregon, Oregon, and the Pacific Northwest are facing growing **threats from natural disasters and other “shocks”** that severely impact our households, communities, and economy
 - Including large-scale wildfire, flooding and landslides, future pandemics and public health crises, and the anticipated Cascadia Subduction Zone event.
 - In the event of a **major natural disaster such as a Cascadia Subduction Zone event**, Redmond and the Redmond Airport have been envisioned as a primary ISB (Incident Support Base) for statewide rescue and recovery operations, as outlined in the **Cascadia Subduction Zone Earthquake and Tsunamic Response Plan (FEMA)**



THE PROBLEM – GROWING THREATS OF LARGE SCALE DISASTER AND INSUFFICIENT FACILITIES TO MEET OUR EMERGENCY PREPAREDNESS, RESPONSE & RECOVERY NEEDS

- The region lacks a dedicated, **multi-disciplinary & multi-agency coordination center for emergency operations.**
- Nor does it have an **adequate backup 911-center** with redundant emergency dispatch capabilities.



OPPORTUNITY TO SUPPORT ADDITIONAL REGIONAL NEEDS – EMERGENCY TRAINING

- Central Oregon has **insufficient facilities to meet existing, mandatory training needs** of local, state, and federal public safety personnel.
 - In a rapidly growing region, the need for trained public safety and emergency services professionals is increasing.
 - Attracts local agency engagement and investment



THE SOLUTION – THE CENTRAL OREGON READY, RESPOND, RESILIENT CENTER (CORE3)

The CORE3 is envisioned as a flexible multi-use space to house:

- A dedicated, **multi-agency coordination center for emergency operations** and a backup 911-center with redundant emergency dispatch capabilities that serves the region's and the state's critical emergency coordination needs in a major event like largescale wildfire evacuations or Cascadia.
- **A training facility** to meet existing, mandatory training needs of local, state, and federal public safety personnel.
- A facility to house **Central Oregon Community College's** wildland and structural fire, public safety/criminal justice, and other related programs.



THE CORE3 VISION

- **Regionally, State, and Federally-Supported Facility**
- **Short-term** = Emergency Coordination Center/classroom facility + Emergency Vehicle Operator Course (EVOC) + burn building
- **Long-term** = fully-fledged training facility (\$100M, if built out completely)
- For now, **we are focused on securing the opportunity and building Phase I.**



HOW DID WE LAND ON THE CORE3 VISION?

Process to date:

- Regional emergency management agencies have been discussing the RESTCC concept for 10+ years.
- The concept took a step forward in June 2018 with the publication of the **Central OR Emergency Services Center Viability Assessment**
 - Determined that the facility is needed and would be well-utilized by regional agencies as well as other private and public users.
- COIC began convening a large **Steering Committee** with representation from regional law enforcement agencies, fire and EMS, COCC, local elected officials, state agencies, Governor Kate Brown's Regional Solutions, etc.
- The Steering Team, with support from a smaller Project Management Team, built an RFP and procured Morrison-Maierle to produce a **Strategic Business Plan, which was published in October 2020.**
- Summer-fall 2021 initiated **MOU**, fundraising, and rebranding



REGIONAL AND STATEWIDE SUPPORT FOR CORE3

- Regional Solutions Advisory Committee Priority
- Governor Kate Brown in support
 - DLCD funding provided outside of competitive process
- Senator Merkley and Senator Widen staff engaged and supporting identifying capital funding opportunities
- COIC Board-endorsed project
- Deschutes County BOCC letter of support
- Broad regional and statewide representation on Steering Team
- Partner funding commitments to date:
 - Deschutes County Sheriff's Office, Deschutes County 9-11, Cities of Bend and Redmond, Madras Police Department, Redmond Fire & Rescue, COCC, DLCD, Business Oregon, Sisters-Camp Sherman Fire Department.



CORE3 STEERING TEAM MEMBERS

Bend Fire Department
Darren Root

Bend Police Department
Lt. Brian Beekman

Central OR Fire Chief's Association
Tim Craig (SCSFD)

Central OR Fire Mgmt. Services
Tim Hoiness

City of Bend
Eric King

City of Madras
Gus Burril

City of Redmond
Mayor George Endicott
Councilor Krisanna Endicott
Keith Witcosky

COCC
Laurie Chesley
Paula Simone

COIC
Tammy Baney

Crook County
Commissioner Brian Barney

Crook County Fire Department
Chief Matt Smith

Crook County Sheriff's Office
Sheriff John Gautney
James Savage
Sgt. Michael Ryan

Deschutes County BOCC
Commissioner Tony DeBone

Deschutes County Sheriff's Office
Sheriff Shane Nelson
Paul Garrison
Sgt. Nathan Garibay

Deschutes County 9-1-1
Sara Crosswhite
Chris Perry

Jefferson County Sheriff's Office
Sgt. David Pond

Madras Police Dept.
Chief Tanner Stanfill

OR Dept. of Public Safety Standards & Training
Brian Henson
Lindsey Hale
Jerry Granderson

OR Dept. of Forestry
Gordon Foster

OR Office of Emergency Mgmt.
Sonya McCormick

Oregon State Police
Mjr. Joel Lujan

Prineville Police Department
Chief Dale Cummins

Redmond Airport
Zach Bass
Fred LeLacheur

Redmond Fire and Rescue
Chief Ken Kehmna
Jeff Puller

Redmond Police Dept.
Chief Dave Tarbet
Jesse Petersen
Devin Lewis

Regional Solutions
Annette Liebe

Sisters Camp Sherman Fire District
Tim Craig



CORE3: THE 30-50 YEAR VISION

Emergency Operations Center	Train Car Derailment and Rescue Prop
Administration Building and Flexible Class Rooms	Off-Road Driving Course
High Bay / Indoor Drill and Training Space	Tactical / Street Grid
Gun Range:	Wildland Fire Training
25 yard / 25 lane tactical gun range	Vehicle Extraction Prop
50 yard fixed point 25 lane gun range	Emergency Vehicle Operations Course & Skills Pad
100 yard fixed point 4 lane gun range	Fire Drafting Pit - Fire Truck Pump Certification
Urban Search & Rescue Prop	Rescue - Confined Space & Trench Prop
Class A Burn Building - 2 story	ARF - Aircraft Rescue and Fire Fighting Prop
Drill Tower Building - 4 story with Class B burn props	Emergency Medical Technician (EMT) Lab
Shoot House/Reconfigurable Maze (Simunitions Facility)	Roof Training Prop - Fire, SWAT/Rappeling, Smoke/etc.
Virtual De-escalation Training	



Conceptual Opinion of Cost of Full Master Plan Summary		Phase 1	Master Plan
		20% Classroom / Admin / ECC / 911 Backup Center, 5 Story Class B (gas) Drill Tower, Pump House, Skills Pad w/ Driving Course Extension, Security Fence Property, Utility Infrastructure	Master Plan Includes Baffled Outdoor Range - No Blue Sky (Does not include Indoor Ranges)
March 16, 2021		\$24,706,467	\$99,601,144
1	Combined Education and Training Building (ECC & 911 w/ classroom)	\$6,292,020	\$30,327,000
2	Drill Tower w/ Class B Burn	\$2,996,000	\$3,166,000
3	Pumping Infrastructure	\$344,200	\$344,200
4	Class A Burn Building	\$0	\$924,000
5	Tactical/Search/Rescue Structure	\$0	\$253,000
6	Tactical Village	\$0	\$1,229,000
7	Range - 25 Yard Tactical & 4,100 SF Support Building	\$0	\$3,662,000
8	Range - 50 Yard Fixed & 100 Yard Fixed	\$0	\$385,180
9	Training Site	\$0	\$1,349,000
11	Site Development	\$1,896,650	\$7,858,650
11A	Driving Track (EVOC)	\$1,400,000	\$1,400,000
11B	Skills Pad (400' x 400')	\$3,150,000	\$3,150,000
12	Utilities	\$1,358,518	\$3,269,005
SUBTOTAL		\$17,437,388	\$70,357,535
10% Contingency / GC Fees / Material Testing / Commissioning / etc.		\$3,582,250	\$15,713,476
Non-Construction Soft Costs / FFE / Fees / etc.		\$3,686,829	\$13,530,133
TOTAL PHASED COSTS		\$24,706,467	\$99,601,144
TOTAL CUMULATIVE COSTS		\$24,706,467	

PHASE 1 AS CURRENTLY SCOPED = \$25M

But it can be scoped as desired (e.g. site prep, EVOC, ECC) to reduce the costs.

Full build out anticipated as ~50 year plan



2. PRIORITY SERVICES & FACILITIES: EOC



2. PRIORITY SERVICES & FACILITIES: CLEAN CLASSROOM



2. PRIORITY SERVICES & FACILITIES: TACTICAL PADDED CLASSROOM



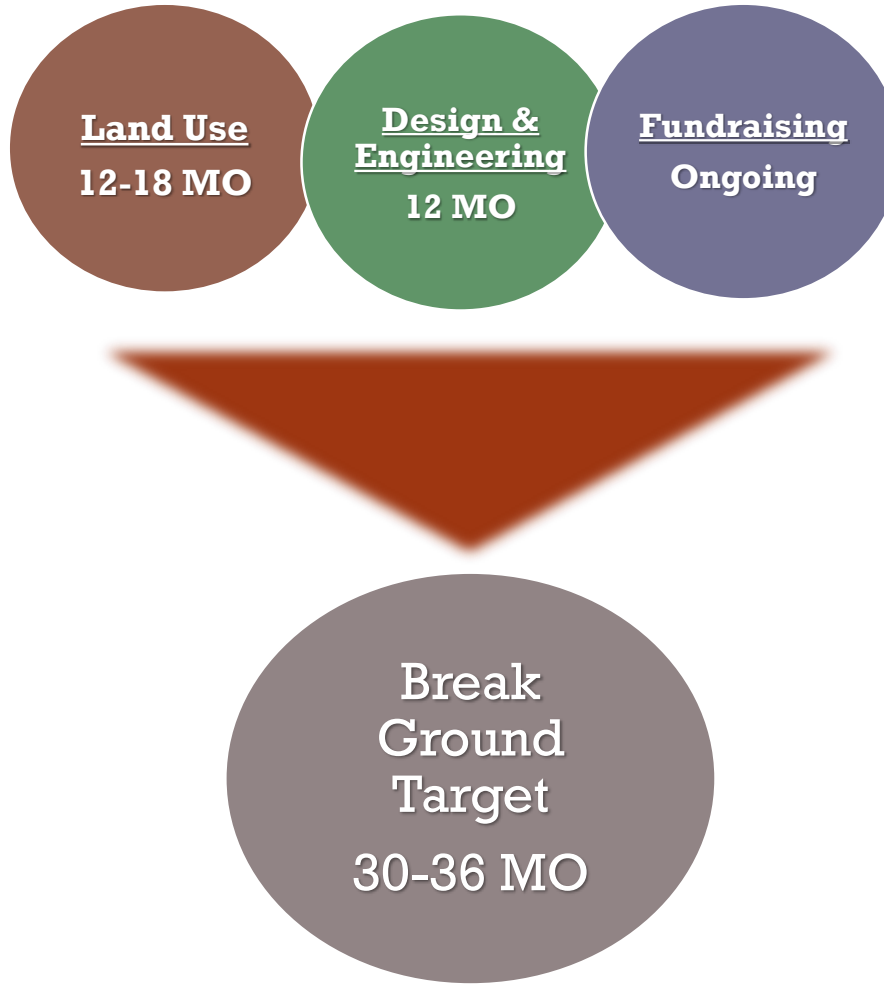
2. PRIORITY SERVICES & FACILITIES: EVOC



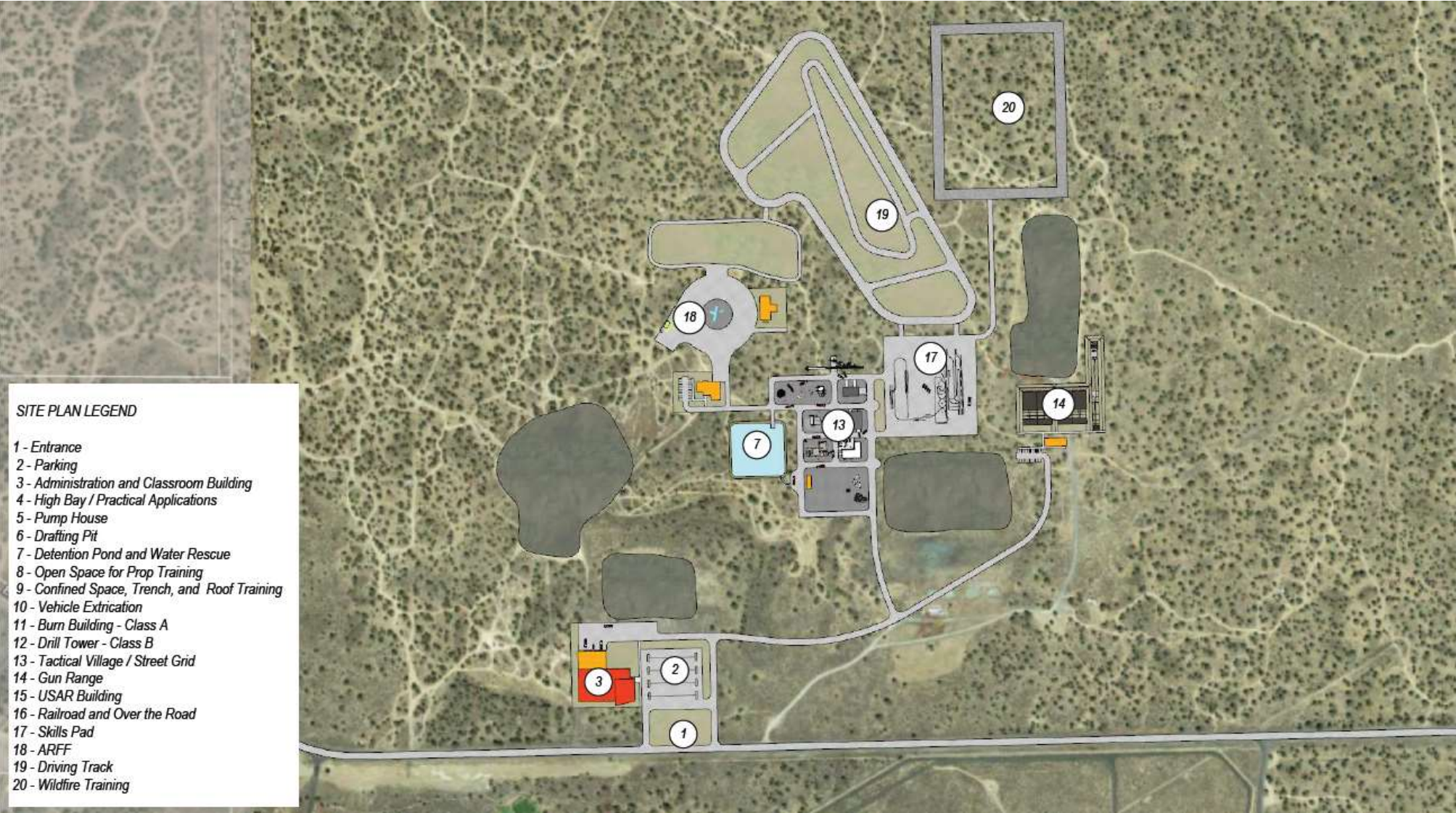
2. PRIORITY SERVICES & FACILITIES: SPECIALIZED FIRE TRAINING



CORE3 NEXT STEPS



PREFERRED SITE: CONCEPTUAL SITE PLAN - OVERVIEW



SITE AND LAND USE

- The proposed site is owned by Deschutes County and is currently outside the City of Redmond UGB.
- The facility would be developed on 300 acres on the south side of the property.
- RE: land use, we need to pursue the following:
 - UGB amendment
 - Zone Change
 - Develop and approve Master Plan
 - Plan Amendment and Zone Change
 - Manage impacts to Eastside Framework Plan
 - Site Plan approvals
 - Various permits



NEXT STEPS

Next Steps

- All parties to sign an MOU, outlining how we are all working together to make this happen; decision-making; reserving the site for this use, etc.
- Once the site is reserved, will initiate UGB Amendment and associated land use processes.
- COIC and project proponents are pursuing promising funding opportunities: Federal Infrastructure Package, State Lottery Bonds, Local Capital Improvement Funds, etc.
 - Merkley and Wyden Staffs indicated potential good fit with the infrastructure package



MOU — COMPONENTS

Mission

- “To deliver a high caliber public safety training and emergency coordination facility that enhances public safety, builds resilience, and mitigates risk. ”

Partnerships

- Core Partners (paying)
- Associate Partners (other supporters)
- Project Management Team

Decision-Making

- Executive Council Structure (All Core Partners, County Emergency Managers, COFCA, COLES, OEM, 2 Associate Partner seats)
- Consensus-seeking; if that is not possible
 - Fiscal = 2/3s majority vote; Other decisions = simple majority vote

No designated termination date



MOU – EXHIBIT B

Site

- “The Deschutes County Board of Commissioners hereby supports and agrees to reserve a +/- 300-acre area of County-owned property in east Redmond for the purpose the CORE3 project and future expansion (“Approximate Project Area”).”
- Reason for selection of preferred site

Land Use and Infrastructure

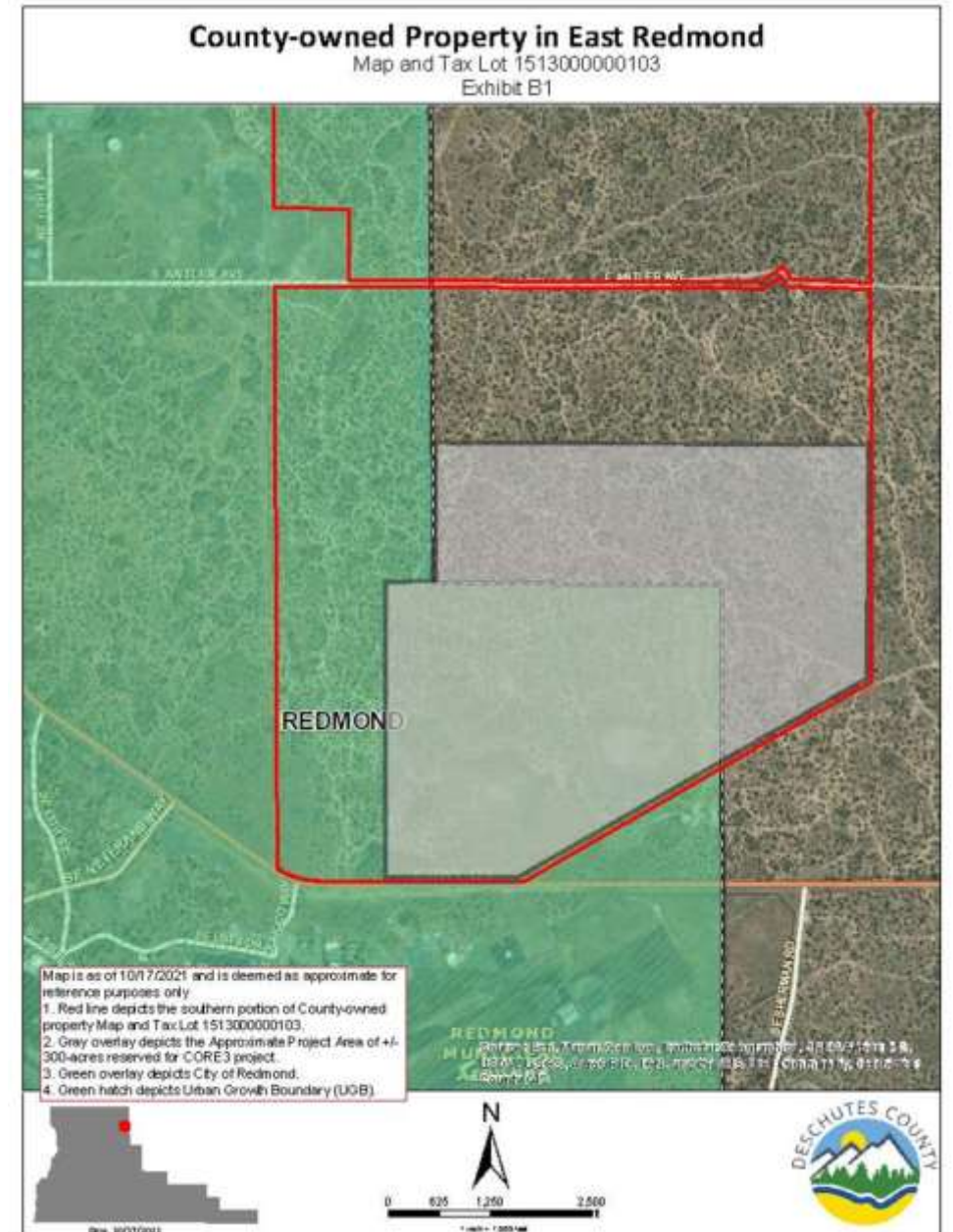
- Project stakeholders, with oversight from the Executive Council will:
 - Develop a Master Plan; and
 - Pursue an Urban Growth Boundary (UGB) amendment; and
 - Pursue annexation to the City of Redmond; and
 - Complete any other associated and/or required process for land use entitlement and the provision of infrastructure.



OUR ASK

The Ask of the Deschutes County BOCC

- Set aside portion of preferred property for this use via MOU (Exhibit B)
- Participate in the ongoing efforts of the Executive Council and Project Management Team
- Provide guidance for an efficient land use process with COIC and City of Redmond



FURTHER INFORMATION / CONTACT:

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<https://www.coic.org/core3/>

