



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** October 1, 2025

**SUBJECT:** Approval of Resolution No. 2025-041 adopting a supplemental budget and increasing appropriations in the General Fund

**RECOMMENDED MOTION:**

Move approval of Resolution No. 2025-041 increasing appropriations within the fiscal year 2026 Deschutes County Budget.

**BACKGROUND AND POLICY IMPLICATIONS:**

Acceptance of funds from the State of Oregon Community Development Block Grant (CDBG) Program for Central Oregon Regional Housing Rehabilitation was approved by the board on February 21, 2024 (Document No. 2024-125). These funds will be used for housing rehabilitation repairs needed to address health and safety issues as well as other structural repairs for low- and moderate-income homeowners.

The maximum award of \$400,000 in CDBG funding was sub-granted to NeighborImpact, which loans the funds to eligible homeowners per the parameters of the Housing Rehabilitation program. Of the total award, \$81,005 has been received and was spent in FY 2025 with the remaining projected expenses to be accounted for in FY 2026.

**BUDGET IMPACTS:**

Recognize grant revenue of \$318,995 and increase Program Expense appropriations by the same amount within the General Fund.

**ATTENDANCE:**

Cam Sparks, Budget & Financial Planning Manager  
Jen Patterson, Strategic Initiatives Manager