

REVENUE									
	Line Number								
Item	Project Code	Segment 2	Org	Object		Description	Current Budgeted Amount	To (From)	Revised Budget
1			0019919	334012		State Grant	55,000	318,995	373,995
<b>TOTAL</b>							<b>55,000</b>	<b>318,995</b>	<b>373,995</b>
APPROPRIATION									
	Line Number				Category	Description			
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
2			0019919	430312	M&S	Contracted Services	-	318,995	318,995
<b>TOTAL</b>							<b>-</b>	<b>318,995</b>	<b>318,995</b>
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Recognize grant revenue and increase program expense appropriations by the same amount within the General fund for the Community Development Block Grant.									
Fund:					001				
Dept:					General Fund				
Requested by:					Jen Patterson				
Date:					10/1/2025				