

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 1, 2025

SUBJECT: Approval of an amendment to the intergovernmental agreement with the

Department of Education for Juvenile Crime Prevention funds

RECOMMENDED MOTION:

Move approval of Document No. 2025-928 amending the intergovernmental agreement with the Department of Education for Juvenile Crime Prevention funds (IGA #15668).

BACKGROUND AND POLICY IMPLICATIONS:

The County is awarded a formula-based allocation for Juvenile Crime Prevention funding administered through the Youth Development Division of the Oregon Department of Education. The Juvenile Department plans to use the majority of funding received for the FY 26-27 biennium on Moral Reconation Therapy (MRT) groups for medium- and high-risk youth. The County has facilitated MRT groups for several years with the goal of helping youth address the kind of thinking that results in, or can lead to, the commitment of crimes.

Some of the funding would be used for training, materials, and staff development to continue restorative practices efforts.

BUDGET IMPACTS:

The amendment would bring the County's total allocation of these grant funds to \$683,760, with \$233,312 received in the FY26 and FY27 biennium.

ATTENDANCE:

Trevor Stephens, Deschutes County Community Justice Business Manager Michele Winters, Juvenile Division Management Analyst