



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** June 26, 2023

**SUBJECT:** Service Partner Update – Healthy Beginnings

**RECOMMENDED MOTION:**

N/A

**BACKGROUND AND POLICY IMPLICATIONS:**

Each year, the Board of County Commissioners allocates video lottery funds to thirteen service partner organizations. Each service partner agrees to provide the services set forth in an annual work plan, drafted in partnership with the county. After submitting a quarterly work plan update to demonstrate their work plan service goals are on target, service partners receive their quarterly grant award. In Q3, Healthy Beginnings did not meet their quarterly work plan goals.

On May 31st, the Board advised staff to invite Healthy Beginnings to a future meeting. Healthy Beginnings will give a presentation on their current strategies, challenges, and work plan service goals.

**BUDGET IMPACTS:**

Planned expenditures are included in FY23 Video Lottery (Fund 165) budget.

**ATTENDANCE:**

Stephanie Robinson, Administrative Analyst  
Kathleen Cody, Healthy Beginnings Executive Director  
Kristie Schmitt, Healthy Beginnings Board President  
Jane Dunham, Healthy Beginnings Board Secretary