



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 26, 2023

SUBJECT: FY 2024 Video Lottery Allocations to Natural Resources

RECOMMENDED MOTION:

N/A

BACKGROUND AND POLICY IMPLICATIONS:

Each year, commissioners review anticipated revenue from the County's portion of video lottery proceeds for the upcoming fiscal year and develop an expenditure plan that has historically included funding for economic development activities, various projects, support for other organizations, and grant programs. In May, commissioners approved an expenditure plan for FY 2024.

After making allocations for FY 2024, Deschutes County learned it had received a \$500,000 wildfire risk reduction grant from the Oregon State Fire Marshall (funded through SB 762). In light of these new grant funds, staff proposes a final review of video lottery grant allocations to Natural Resources before the 2024 expenditure plan is finalized.

BUDGET IMPACTS:

Planned expenditures will be included in the FY 2024 budget.

ATTENDANCE:

Stephanie Robinson, Administrative Analyst