

Deschutes County Childcare Expansion Proposal – Summary of Costs (revised)

Program Focus	Requested County Investment	Matching Funds (operating and capital)	Childcare Impact
	\$	\$	Highly-qualified educators
Workforce	\$3,125,000	\$1,982,496	needed: 333
Business Accelerator	\$125,000	\$235,000	total: 339
Childcare Sustainability Pathway Program	\$400,000		
FastTrack	\$1,600,000	\$405,000	
Little Kits Internship	\$1,000,000	\$1,342,496	
Center Infrastructure (capital, capacity)	\$4,550,000	\$10,806,000	Childcare Seats
Little Kits (Bend West)	\$1,000,000	\$1,500,000	100
Little Kits, Boys and Girls Clubs, St. Charles (Bend East)	\$2,100,000	\$7,606,00*	200
MountainStar (La Pine, Redmond)	\$600,000*	\$400,000	50
Re-Village (Sisters, Bend, Redmond)	\$350,000	\$300,000	80
Small Center Capacity Fund	\$500,000	\$1,000,000	100
(could invest in Manzanita, School of Enrichment, others via criteria)			
Total Ask of Deschutes County	\$7,675,000	\$12,788,496	TOTAL: 530