

	A	B	C
1	Deschutes County American Recovery Plan Act		
2	Eligible Project Requests - revised 10.07.21		
3			
4			
5	Category/Project Request	Outstanding Request	BOCC Approved
6			
10	Administrative		437,935
11	ARPA Administration		392,000
12	COIC "CARES extreme risk" grant distribution contract		10,935
13	COIC Business/Non-profit assistance grant distribution contract		35,000
14	Affordable Housing	5,300,000	
15	Habitat for Humanity-Bend 12 Townhomes	2,000,000	
16	Habitat for Humanity-Bend 8 Townhomes	1,500,000	
17	Habitat for Humanity-Sisters Woodland Project	1,000,000	
18	Workforce Housing Project		
19	Habitat for Humanity La Pine Sunriver	200,000	
20	Affordable Home Ownership	600,000	
21	Aid to Other Impacted Industries	699,000	
22	Bend Parks & Recreation District - Recruitment and Retention	699,000	
23	Broadband Infrastructure	300,000	
24	Regional Broadband Needs Assessment and Action Plan	300,000	
25	Childcare	3,953,364	3,000,000
26	Funding Placeholder		2,000,000
27	Little Kits Early Learning & Child Care Center - Phase 1 Bend		1,000,000
28	Little Kits Early Learning & Child Care Center - Phase 2 La Pine	500,000	
29	Little Kits Early Learning & Child Care Center - Phase 2 Redmond	1,300,000	
30	Little Kits Early Learning & Child Care Center - Phase 2 Sisters	500,000	
31	ReVillage Childcare Proposal	350,000	
32	Manzanita Preschool & Daycare	80,000	
33	Central Oregon Early Child Care Business Start Accelerator	360,000	
34	NeighborImpact Early Childhood Education Workforce Development	275,000	
35	School of Enrichment - Add 10 full time slots	588,364	
36	Food Assistance	2,450,000	2,900,000
37	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	800,000	
38	NeighborImpact warehouse expansion	1,400,000	2,400,000
39	Nutritional assistance		
40	The Giving Plate	200,000	500,000
41	1017 Project	50,000	
42	Homelessness	8,456,165	3,750,000

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43	Bend Heroes Vets Village construction support		100,000
44	Bethlehem Inn Redmond		900,000
45	Construction of Cleveland Avenue Project	2,200,000	2,000,000
46	Managed Camp - City of Bend	750,000	750,000
47	Navigation Center	774,117	
48	New facility in Redmond		
49	Permanent Supportive Housing	2,099,777	
50	Redmond Oasis Village Project	367,500	
51	Saving Grace Infrastructure		
52	Sisters Cold Weather Shelter	1,000,000	
53	Managed Camp Support	964,771	
54	Shepherd's House Redmond Kitchen	300,000	
55	Public Health	9,956,300	5,165,184
56	Additional County cleaning supplies and labor (annual)	168,000	
57	Additional County cleaning supplies and labor FY21	49,000	
58	Covid Testing	250,000	
59	COVID testing - Dr. Young		15,000
60	Health Unintended Consequences		1,500,000
61	Higher rated HVAC filters for County facilities		
62	Isolation motel liability insurance		8,184
63	Outreach Van	85,000	
64	Public Health Response Contingency		925,000
65	Technology enhancements for telemedicine and collaboration	200,000	
66	UV sanitizer for jail		40,000
67	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,000,000
68	Mobile technology upgrade for the Clerk	6,600	
69	North county health facility-acquisition and remodel	8,300,000	
70	North county health facility-furniture, fixtures and equipment	897,700	
71	(blank)		575,000
72	The Shield free counseling to Veterans		20,000
73	Mobile morgue expansion unit		82,000
74	Small Business & Non-profit Assistance	1,932,080	1,600,000
75	Business Assistance Placeholder		1,500,000

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76	La Pine Chamber of Commerce	25,900	
77	Redmond Chamber - lost revenue	84,069	
78	Redmond Chamber - Redmond Parklet	40,000	
79	Redmond Rotary	90,000	
80	Ronald McDonald House Charities		100,000
81	Sisters Rodeo Association	100,000	
82	Small business grants - Sisters COC	350,000	
83	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
84	Sisters Chamber of Commerce	49,060	
85	School of Enrichment - Economic Hardship	205,262	
86	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
87	Boys and Girls Club Bend-economic impact	619,464	
88	Transitional Housing	359,951	
89	Transitional Housing	359,951	
90	Water Infrastructure	3,050,000	1,450,000
91	NeighborImpact south county septic replacement program	1,000,000	
92	Wastewater investments in South County		
93	Deschutes County On-Farm Efficiency Water Conservation Investment		1,450,000
94	Tumalo Sewer System		
95	Terrebonne Wastewater System	2,050,000	
96	Grand Total	36,456,860	18,303,119