

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 20, 2021

SUBJECT: Consideration of Resolution No. 2021-075, Increasing FTE within the FY 2021-2022 Deschutes County Budget

RECOMMENDED MOTION:

Move approval of Resolution 2021-075, Increasing FTE within the 2021-22 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

Administrative Services staff presented to the Board on October 13, 2021 with regards to adding 1.0 Public Information Officer FTE to the Administrative Services department. Funding will be provided from the Administration (Fund 625) budget and from the General Fund.

BUDGET IMPACTS:

Costs associated with adding a Public Information Officer to the Administrative Services department were included in the FY 2022 budget.

ATTENDANCE:

Whitney Hale, Deputy County Administrator