

| | A | B | C | D |
|----|--|------------------|--------------------|------------------|
| 1 | Deschutes County American Recovery Plan Act | | | |
| 2 | All Project Requests - revised 10.07.21 | | | |
| 3 | | | | |
| 4 | | | Eligibility | |
| 5 | Project/Funding Request | Yes | TBD | No |
| 6 | | | | |
| 11 | Administrative | 437,935 | | |
| 12 | ARPA Administration | 392,000 | | |
| 13 | COIC "CARES extreme risk" grant distribution contract | 10,935 | | |
| 14 | COIC Business/Non-profit assistance grant distribution contract | 35,000 | | |
| 15 | Affordable Housing | 5,300,000 | - | 5,000,000 |
| 16 | Affordable housing project | | - | |
| 17 | Habitat for Humanity-Bend 12 Townhomes | 2,000,000 | | |
| 18 | Habitat for Humanity-Bend 8 Townhomes | 1,500,000 | | |
| 19 | Habitat for Humanity-Land for Future Affordable Housing | | | 5,000,000 |
| 20 | Habitat for Humanity-Sisters Woodland Project | 1,000,000 | | |
| 21 | NeighborImpact rental assistance float loan | | | - |
| 22 | Workforce Housing Project | - | | |
| 23 | Habitat for Humanity La Pine Sunriver | 200,000 | | |
| 24 | Affordable Home Ownership | 600,000 | | |
| 25 | Broadband Infrastructure | 300,000 | 200,000 | |
| 26 | Broadband infrastructure in Sunriver area and greater Sisters area | | - | |
| 27 | Sunriver Broadband | | 200,000 | |
| 28 | Regional Broadband Needs Assessment and Action Plan | 300,000 | | |
| 29 | Business Support | | - | |
| 30 | Community Organizations Active and Disaster | | - | |
| 31 | Childcare | 6,953,364 | - | 1,200,000 |
| 32 | Childcare Facility and/or start up costs | | - | |
| 33 | Funding Placeholder | 2,000,000 | | |
| 34 | Little Kits Early Learning & Child Care Center - Phase 1 Bend | 1,000,000 | | |
| 35 | Little Kits Early Learning & Child Care Center - Phase 2 La Pine | 500,000 | | |
| 36 | Little Kits Early Learning & Child Care Center - Phase 2 Redmond | 1,300,000 | | |
| 37 | Little Kits Early Learning & Child Care Center - Phase 2 Sisters | 500,000 | | |
| 38 | ReVillage Childcare Proposal | 350,000 | | |
| 39 | Manzanita Preschool & Daycare | 80,000 | | |
| 40 | Central Oregon Early Child Care Business Start Accelerator | 360,000 | | |
| 41 | Boys and Girls Club Bend | | | 1,200,000 |
| 42 | NeighborImpact Early Childhood Education Workforce Development | 275,000 | | |
| 43 | School of Enrichment - Add 10 full time slots | 588,364 | | |

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| 44 | Food Assistance | 5,350,000 | | |
| 45 | Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center | 800,000 | | |
| 46 | NeighborImpact warehouse expansion | 3,800,000 | | |
| 47 | Nutritional assistance | - | | |
| 48 | The Giving Plate | 700,000 | | |
| 49 | 1017 Project | 50,000 | | |
| 50 | Homelessness | 12,206,165 | | |
| 51 | Bend Heroes Vets Village construction support | 100,000 | | |
| 52 | Bethlehem Inn Redmond | 900,000 | | |
| 53 | Construction of Cleveland Avenue Project | 4,200,000 | | |
| 54 | Managed Camp - City of Bend | 1,500,000 | | |
| 55 | Navigation Center | 774,117 | | |
| 56 | New facility in Redmond | - | | |
| 57 | Permanent Supportive Housing | 2,099,777 | | |
| 58 | Redmond Oasis Village Project | 367,500 | | |
| 59 | Saving Grace Infrastructure | - | | |
| 60 | Sisters Cold Weather Shelter | 1,000,000 | | |
| 61 | Managed Camp Support | 964,771 | | |
| 62 | Shepherd's House Redmond Kitchen | 300,000 | | |
| 63 | Not Eligible | | 7,950,000 | 43,706,562 |
| 64 | Biomass project | | | 1,000,000 |
| 65 | Courthouse expansion | | | 24,800,000 |
| 66 | Deschutes County Wildfire Community Resilience Project | | | 350,000 |
| 67 | Fairgrounds capital improvements | | | - |
| 68 | Land for Future County Services | | | 3,500,000 |
| 69 | Mass Vaccination Center wrap up costs-volunteer appreciation | | | 56,562 |
| 70 | Negus Transfer Station | | | 14,000,000 |
| 71 | Public Safety Campus | | 7,500,000 | |
| 72 | Smith Rock parking lot | | | - |
| 73 | Habitat for Humanity La Pine Sunriver | | 450,000 | |
| 74 | Public Health | 15,121,484 | 7,420,860 | 15,691 |
| 75 | Additional County cleaning supplies and labor (annual) | 168,000 | | |
| 76 | Additional County cleaning supplies and labor FY21 | 49,000 | | |

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| 77 | Circuit court facility rental at F&E | | 60,860 | |
| 78 | Circuit court facility set up costs | | 30,000 | |
| 79 | Covid Testing | 250,000 | | |
| 80 | COVID testing - Dr. Young | 15,000 | | |
| 81 | Expansion of the Jail Booking and Visitation Areas | | 7,000,000 | |
| 82 | Health Unintended Consequences | 1,500,000 | | |
| 83 | Higher rated HVAC filters for County facilities | - | | |
| 84 | Isolation motel liability insurance | 8,184 | | |
| 85 | Outreach Van | 85,000 | | |
| 86 | Public Health Response Contingency | 925,000 | | |
| 87 | Regional Resilience Coordinator position | | 330,000 | |
| 88 | Technology enhancements for telemedicine and collaboration | 200,000 | | |
| 89 | UV sanitizer for jail | 40,000 | | |
| 90 | Vaccine Center rent Jan 18-20 | | | 15,691 |
| 91 | Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff) | 2,000,000 | | |
| 92 | Mobile technology upgrade for the Clerk | 6,600 | | |
| 93 | North county health facility-acquisition and remodel | 8,300,000 | | |
| 94 | North county health facility-furniture, fixtures and equipment | 897,700 | | |
| 95 | (blank) | 575,000 | | |
| 96 | The Shield free counseling to Veterans | 20,000 | | |
| 97 | Mobile morgue expansion unit | 82,000 | | |
| 98 | Revenue Replacement | | 915,061 | |
| 99 | Clerk - Marriage licenses | | - | |
| 100 | Clerk - Passport | | - | |
| 101 | County Fair | | 150,000 | |
| 102 | Fair and Expo | | 600,000 | |
| 103 | Justice Court | | 165,061 | |
| 104 | Room tax last three months of FY20 | | - | |
| 105 | RV Park | | - | |
| 106 | Video lottery | | - | |
| 107 | Small Business & Non-profit Assistance | 3,532,080 | 164,000 | |
| 108 | Business Assistance Placeholder | 1,500,000 | | |
| 109 | Deschutes Cultural Coalition support | | 35,000 | |

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| 110 | La Pine Chamber of Commerce | 25,900 | | |
| 111 | La Pine Frontier Days | | 75,000 | |
| 112 | Performing arts support | | - | |
| 113 | Redmond Chamber - lost revenue | 84,069 | | |
| 114 | Redmond Chamber - Redmond Parklet | 40,000 | | |
| 115 | Redmond Chamber - Sam Johnson Park Upgrade | | 54,000 | |
| 116 | Redmond Rotary | 90,000 | | |
| 117 | Ronald McDonald House Charities | 100,000 | | |
| 118 | Sisters Rodeo Association | 100,000 | | |
| 119 | Small business grants - Sisters COC | 350,000 | | |
| 120 | Sunriver Area Small Business Assistance Grant Program and Hiring Campaign | 350,000 | | |
| 121 | Sisters Chamber of Commerce | 49,060 | | |
| 122 | School of Enrichment - Economic Hardship | 205,262 | | |
| 123 | Sunriver Area Chamber of Commerce pandemic economic impact | 18,325 | | |
| 124 | Boys and Girls Club Bend-economic impact | 619,464 | | |
| 125 | To Be Determined | | 36,806,467 | |
| 126 | Deschutes SWCD irrigation modernization FTE | | 2,000,000 | |
| 127 | Irrigation system modernization | | 10,000,000 | |
| 128 | Regional Emergency Services Training and Coordination Center | | 24,706,467 | |
| 129 | Habitat for Humanity La Pine Sunriver | | 100,000 | |
| 130 | (blank) | | - | |
| 131 | Transitional Housing | 359,951 | | |
| 132 | Transitional Housing | 359,951 | | |
| 133 | Water Infrastructure | 4,500,000 | - | |
| 134 | NeighborImpact south county septic replacement program | 1,000,000 | | |
| 135 | Wastewater investments in South County | - | | |
| 136 | Deschutes County On-Farm Efficiency Water Conservation Investment | 1,450,000 | | |
| 137 | Angelina Swanson Farm irrigation | | - | |
| 138 | Tumalo Sewer System | - | | |
| 139 | Terrebonne Wastewater System | 2,050,000 | | |
| 140 | Irrigation | | 3,000 | |
| 141 | Dan Elingson farm | | 3,000 | |
| 142 | Aid to Other Impacted Industries | 699,000 | | |

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| 143 | Bend Parks & Recreation District - Recruitment and Retention | 699,000 | | |
| 144 | Services to Foster Youth or Families Involved in Child Welfare System | | 285,000 | |
| 145 | CASA of Central Oregon - increase capacity | | 285,000 | |
| 146 | Grand Total | 54,759,979 | 53,744,388 | 49,922,253 |