



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** December 20, 2023

**SUBJECT:** Pre-Deliberation Update: Draft 2020-2040 Transportation System Plan

**RECOMMENDED MOTION:**

On December 20, 2023, the Board will receive a staff update regarding the public input topics and Planning Commission amendments associated with the County's drafted 2020-2040 Transportation System Plan (TSP) Update. Staff requests that the Board identify the topics they would like to be included in a decision matrix that will be presented at a future Board meeting.

The Board is not limited to the topics and amendments included in the attached memo and the Commissioners are welcome to include any desired topics from the public record associated with this TSP update.

**BACKGROUND AND POLICY IMPLICATIONS:**

On December 20, 2023, the Board will hold a pre-deliberation update in consideration of the Draft 2020-2040 Transportation System Plan (TSP) Update (Files 247-23-000507-PA, 508-TA). The full record is located on the project webpage:

<https://www.deschutes.org/cd/page/transportation-system-plan-update-2020-2040-247-23-000507-pa-508-ta>

**BUDGET IMPACTS:**

The draft TSP document outlines cost estimates associated with various transportation improvement projects for the 2020-2040 planning period.

**ATTENDANCE:**

Tarik Rawlings, Senior Transportation Planner

Chris Doty, Road Department Director

Cody Smith, County Engineer/Assistant Road Department Director