



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** December 20, 2023

**SUBJECT:** Amendment to Oregon Health Authority grant agreement #180009-4

**RECOMMENDED MOTION:**

Move approval of Chair signature of Document No. 2023-1020, an amendment to the agreement with Oregon Health Authority for public health funding (OHA #180009-4).

**BACKGROUND AND POLICY IMPLICATIONS:**

Oregon Health Authority (OHA) intergovernmental agreement #180009, approved by the Board on June 28, 2023, outlined program descriptions and reporting requirements for Deschutes County as the Local Public Health Authority, for fiscal years (FY) 2024 and 2025, and provided funding for most Program Elements (PEs) for FY 2024.

This amendment #4 rolls over unspent funding from FY 23 totaling \$1,430,391 for the following programs:

- \$645,823 for PE 01-09, Covid-19
- \$328,551 for PE 01-10, OIP-Cares
- \$267,726 for PE 13, Tobacco Prevention and Education Program
- \$188,291 for PE 51-03, ARPA WF Funding

**BUDGET IMPACTS:**

\$1,430,391 revenue

**ATTENDANCE:**

Heather Kaisner, Deputy Director, Health Services  
Jessica Jacks, Manager, Public Health Program