

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing FTE and	*	
Appropriations Within the	*	RESOLUTION NO. 2023-067
2023-24 Deschutes County Budget	*	

WHEREAS, Deschutes County Health Services presented to the Board of County Commissioners on 12/13/2023, with regards to Intellectual and Developmental Disabilities Program (I/DD) funds and the request to add 3.00 regular duration FTE in support of those funds, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize State Grant revenue and increase Program Expense appropriations by within the Health Services fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2023-24 County Budget:

<u>Health Services</u>	
State Grant	\$ 924,198
State Miscellaneous	<u>(745,670)</u>
Health Services Total	<u>\$ 178,528</u>

Section 2. That the following amounts be appropriated in the 2023-24 County Budget:

<u>Health Services</u>	
Program Expense	\$ 178,528
Health Services Total	<u>\$ 178,528</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be added:

Job Class	Position Number	Type	Effective Hiring Date	FTE
Administrative Support Specialist (1013)	n/a	Regular Duration	1/1/24	1.00
IDD Specialist I (1617)	n/a	Regular Duration	1.00 - 1/1/24 1.00 - 3/1/24	2.00
Total FTE				3.00

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of December, 2023.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner