

Deschutes County
Supplemental Budget

REVENUE

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			0011150	391255	Transfer In - Sheriff's Office	\$ -	\$ 6,500	\$ 6,500
2			5561350	391255	Transfer In - Sheriff's Office	273,200	(5,500)	267,700
TOTAL						\$ 273,200	\$ 1,000	\$ 274,200

APPROPRIATION

Item	Project Code	Segment 2	Org	Object	Category (Pers, M&S, CapEx, Transfers, Contingency)	Description (Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			0011150	410101	Personnel	Regular Employees	\$ 6,195,805	\$ 6,500	\$ 6,202,305
2			2553350	430312	M&S	Contracted Services	43,661	(1,000)	42,661
3			2553750	491556	Transfers	Transfer Out - FF&C 2013/2023	273,200	(5,500)	267,700
4			2553350	491001	Transfers	Transfer Out - District Attorney	-	6,500	6,500
5			5561350	480811	Debt Service	Debt Service - Principal	295,000	(5,500)	289,500
TOTAL						\$ 6,807,666	\$ 1,000	\$ 6,808,666	

An appropriation transfer is required to allow for a Transfer Out from the Sheriff's Office to the District Attorney (DA). A supplemental budget is required to recognize Transfer In revenue in the DA's office and increase Program Expenses.

Fund:	001 & 255
Dept:	DA and SO
Requested by:	Dan Emerson
Date:	12.20.23