



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 11, 2022

SUBJECT: Discussion of Conversion of two limited-duration FTE's to permanent FTE's.

RECOMMENDED MOTION:

If there is support for this discussion then Resolution 2022-030 will be presented for a motion directly following this staff report.

BACKGROUND AND POLICY IMPLICATIONS:

The purpose is to convert 2.0 Criminal Detectives from limited-duration to permanent. These spots were originally limited as they were tied to the IMMEGP grant and funding from the County's portion of tax from the legal sale of marijuana. Both positions have remained after most of the original funding sources went away and are now partially supported through law enforcement countywide district taxes. Our intention is to continue and to grow the program, and therefore we request these positions be permanent.

BUDGET IMPACTS:

None. Positions will be funded primarily through law enforcement countywide district taxes and potentially some funding through marijuana tax.

ATTENDANCE:

Joe Brundage, Business Manager, Dan Emerson, Budget Manager.