REVIEWED
LEGAL COUNSEL

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution to Increase Appropriations

Within the 2024-25 Deschutes County Budget

* RESOLUTION NO. 2024-043

WHEREAS, the Deschutes County Veterans' Services Department is recognizing an additional \$85,532 in Oregon Department of Veterans' Affairs (ODVA) carryover funding and an additional \$5,000 in fiscal year 2025 funds, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$90,532 within General Fund – Veterans' Services to accommodate this request, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

<u>Section 1.</u> That the following revenue be budgeted in the 2024-25 County Budget:

General Fund - Veterans' Services\$ 90,532State Grant\$ 90,532Total General Fund - Veterans' Services\$ 90,532

<u>Section 2.</u> That the following amounts be appropriated in the 2024-25 County Budget:

General Fund - Veterans' ServicesProgram Expense\$ 90,532Total General Fund - Veterans' Services\$ 90,532

<u>Section 3.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this d	ay of September, 2024.
	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
	PATTI ADAIR, Chair
ATTEST:	ANTHONY DEBONE, Vice-Chair
Recording Secretary	PHIL CHANG, Commissioner